KENYA
WILDLIFE
SERVICE

KENYA WILDLIFE SERVICE
CONSOLIDATED ANNUAL PROCUREMENT & DISPOSAL PLAN
FINANCIAL YEAR 2023-2024

KENYA WILDLIFE SERVICE HEADQUARTERS

P.O. Box 40241-00100, Nairobi, Kenya. Tel: +254-020-600800,602345. Fax: +254-020-607024. Email: kws@kws.go.ke, *www.kws.go.ke*

PROCUREMENT BUDGET – AGPO REPORT BREAKDOWN 2023 – 2024

PROCUREMENT BUDGET=2,233,945,000.00

Less specialized **=1,001,688,336.00**

NON-SPECIALIZED =1,232,256,664.00

COMPUTATIONS

AGPO 30% of 1,232,256,664.00 =369,676,999.20

PWD 5% of 369,376,999.20 =18,483,849.96

LOCAL CONTENT 40% of 1,232,945.00 =492,902,665.60

DISPOSAL

Item description	Qty	Unit of Issue	Date of purchase	Purchase price	Estimated current value	Justification of disposal	Item life span	Ref.No to the asset register	Disposal method	Cost of managing disposal	Duties							
											Disposal iniation	Bid document prepared	Bid opening /registration of	Accounting Officer Award	Notification of	Contract signed	Disposal compleleted	Notice to PPRA
KAW117Z TOYOTA LAND CRUIZER	1	lot	2006	2,320,055.00		Uneconomical to repair	Over 10 years	21559	Sale by public auction		Aug-23	Public Auction					30/6/24	
KBL 950G MOTOR CYCLE SUZUKI TS185	1	lot	2010	251,500.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KAV 897E TOYOTA LAND CRUISER	1	lot	2005	2,675,399.00		Uneconomical to repair	Over 10 years	16544	Sale by public auction		Aug-23	Public Auction					30/6/24	
KBL 815G FORD RANGER	1	lot	2010	3,195,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KCA 048F FOTON HARD TOP	1	lot	2014	4,350,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KBW 588 MOTOR CYCLE LETTEI XZ 250R	1	lot	2014	450,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KBT 044N MOTOR CYCLE YAMAHA	1	lot	2012	362,100.00		Uneconomical to repair	Over 10 years	40817	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAR 380L HILUX DOUBLE CABIN	1	lot	2004	2,500,000.00		Uneconomical to repair	Over 10 years	12140	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAE 834F GRADER	1	lot	1965	3,500,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KAR 790L TOYOTA LAND CRUISER	1	lot	2005	2,675,055.00		Uneconomical to repair	Over 10 years	14382	Sale by public auction		Aug-23	Public Auction					30/6/24	
KBN 473E MOTOR CYCLE SUZUKI	1	lot	2011	250,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KCA 050F FOTON DOUBLE CABIN	1	lot	2014	4,350,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	

KBL 656G TOYOTA LAND CRUISER HZJ79	1	lot	2010	3,467,666.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KBB 364S TOYOTA LAND CRUISER HZJ79	1	lot	2007	3,977,373.00		Uneconomical to repair	Over 10 years	X2934	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAH 928F FIAT TRACTOR NEW HOLLAND	1	lot	2005	3,500,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KBN 467E SUZUKI MOTOR BIKE	1	lot	2011	250,000.00		Uneconomical to repair	Over 10 years	X2953	Sale by public auction		Aug-23	Public Auction					30/6/24	
ZC 9006 TRAILER	1	lot	2007	370,000.00		Uneconomical to repair	Over 10 years	35341	Sale by public auction		Aug-23	Public Auction					30/6/24	
KCA 047F FOTON TUNLAND	1	lot	2014	4,350,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KBL 803L TOYOTA COROLLA	1	lot	2010	2,600,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KBZ 719D NISSAN PATROL	1	lot	2014	7,201,060.00		Uneconomical to repair	Over 10 years	43131	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAK 188L ISUZU TROOPER	1	lot	1998	2,500,000.00		Uneconomical to repair	Over 10 years	17539	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAH 921F NEWHOLAND	1	lot	2005	3,500,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
GK B872 KOMATSU	1	lot	1981	65,000,000.00		Uneconomical to repair	Over 10 years	19027	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAT 790X IVECO	1	lot	2005	12,756,000.00		Uneconomical to repair	Over 10 years	6149	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAC 609D ISUZU WATER BOWZER	1	lot		Forfeited		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
ATV500 UTV	1	lot	2014	400,000.00		Uneconomical to repair	Over 10 years		Sale by public auction		Aug-23	Public Auction					30/6/24	
KAV600E TOYOTA LAND CRUISER	1	lot	2006	2,320,055.00		Uneconomical to repair	Over 10 years	21206	Sale by public auction		Aug-23	Public Auction					30/6/24	
KBW 170V FOTON TUNLAND	1	lot	2013	4,200,000.00		Uneconomical to repair	Over 10 years	X3251	Sale by public auction		Aug-23	Public Auction					30/6/24	
KAV 896E TOYOTA LAND CRUISER	1	lot	2006	2,320,055.00		Uneconomical to repair	Over 10 years	12772	Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted used old Batteries	Variuos	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	

Assorted Office Equipment	Various	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted Computers and Accessories	Various	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted Kitchen Equipment	Various	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted Obsolete Motor Vehicle Spare parts	Variuos	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted used old tyres	Various	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted Skins and Hides Recovered and cleared for disposal	Various	lot				Recoveries			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted Aircraft Spare parts	Various	lot				Obsolete			Donation		Aug-23	Donation					30/6/24	
Assorted Metal Scrap	Various	lot				Obsolete			Sale by public auction		Aug-23	Public Auction					30/6/24	
Assorted old used uniforms	Various	lot				Worn -out			Sale by public auction		Aug-23	Public Auction					30/6/24	
Old Newspapers	Various	Lot				Obsolete			Trade in		Aug-23	Trade in					30/6/24	
Spent Cartridges(Security)	Various	Lot				Obsolete			Highest Bidder		Aug-23	Highest Bidder					30/6/24	
Horses	Various	lot				Uneconomical			Donation		Aug-23	Donation					30/6/24	
COST OF MANAGING DISPOSAL	**7,500,000.00**																	

PREPARED BY: LEAH NAISOI LEPORE **SIGNATURE:** LEAH NAISOI LEPORE **DATE:** 9th AUGUST 2023

Ag.SENIOR ASSISTANT DIRECTOR - SUPPLY CHAIN MANAGEMENT

APPROVED BY: Dr. Erastus Kanga **SIGNATURE** ..... **DATE:** 09/08/2023

DIRECTOR GENERAL

DEPARMENT/DIVISION	NO	ITEM DESCRIPTION	UNIT	QTY	PROCUREMENT METHOD	ELIGIBILITY	SOURCE OF FUNDS	ESTIMATED COST KSH.	TIME PROCESS	INVITE/ADVERTISE TENDER	BID OPENING	BID EVALAUTION	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	DATE FOR COMPLETION
LAW ENFORCEMENT ACADEMY	1	Purchase of Tents (Maequee Tents 10Pax & 20Pax)	Various	Various	TENDER	RESERVED GROUP	KWS	14,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	2	Purchase of Double Decker Beds	Various	Various	TENDER	RESERVED GROUP	KWS	7,308,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	3	Purchase of High Density Matress 3*6	Various	Various	RFQ	RESERVED GROUP	KWS	4,642,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	4	Purchase of Matress Covers	Various	Various	RFQ	RESERVED GROUP	KWS	1,266,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	5	Purchase of Utensils & Kitchen Items	Various	Various	TENDER	RESERVED GROUP	KWS	8,610,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	6	LPG Gas Refill	Various	Various	RFQ	OPEN TO ALL	KWS	1,998,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	7	Purchase of a Full Haemogram Machine	Various	Various	TENDER	OPEN TO ALL	KWS	5,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	8	Purchase of Three Crank Beds (Dispensary)	Various	Various	RFQ	OPEN TO ALL	KWS	760,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

LAW ENFORCEMENT ACADEMY	9	Purchase of Reinforcements & Building Materials	Various	Various	TENDER	OPEN TO ALL	KWS	70,232,930.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	10	Fuel Oils & Lubricants (Vehicle Running)	Various	Various	TENDER	OPEN TO ALL	KWS	22,140,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	11	DPM Membrane	Various	Various	RFQ	OPEN TO ALL	KWS	280,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	12	Electrical Works & Plumbing Installation	Various	Various	TENDER	OPEN TO ALL	KWS	11,533,300.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	13	Catering (Food & Ration)	Various	Various	TENDER	OPEN TO ALL	KWS	232,343,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	14	Purchase of Office & Janitorial Supplies	Various	Various	TENDER	OPEN TO ALL	KWS	70,740,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	15	Purchase of Library, ICT Accessories & Office Equipments	Various	Various	TENDER	OPEN TO ALL	KWS	15,006,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	16	Purchase of Stationery	Various	Various	TENDER	OPEN TO ALL	KWS	16,334,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	17	Purchase of Training Books	Various	Various	TENDER	OPEN TO ALL	KWS	7,048,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

LAW ENFORCEMENT ACADEMY	18	Purchase of Back Up Pump, Smoking Masks, MC-LEOD, Self Contained Apparatus (SCBA)	Various	Various	RFQ	OPEN TO ALL	KWS	1,935,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	19	Purchase of swords, Pace Sticks, Parade Inspecting Spears, Sash	Various	Various	RFQ	OPEN TO ALL	KWS	650,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	20	Graduation Tents & Décor	Various	Various	TENDER	OPEN TO ALL	KWS	5,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	21	Purchase of Uniforms & Kits	Various	Various	TENDER	OPEN TO ALL	KWS	180,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	22	Purchase of Telephone (Airtime)	Various	Various	RFQ	OPEN TO ALL	KWS	3,375,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	23	Installation of LPG Tanks	Various	Various	RFQ	OPEN TO ALL	KWS	3,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	24	Purchase of Fleet Vehicles	Various	Various	TENDER	OPEN TO ALL	KWS	43,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	25	Sports Accessories & Related	Various	Various	RFQ	OPEN TO ALL	KWS	4,041,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	27	Wardrobe Renovation, Biochem Machine & Autoclav Machine	Various	Various	RFQ	OPEN TO ALL	KWS	3,619,942.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

LAW ENFORCEMENT ACADEMY	28	Dispensary Equipments & Related	Various	Various	RFQ	OPEN TO ALL	KWS	2,017,251.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAW ENFORCEMENT ACADEMY	29	Purchase of Lab equipments & Related	Various	Various	TENDER	OPEN TO ALL	KWS	11,132,876.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								747,514,599.00								

PREPARED BY: LEAH NAISOI SIGNATURE: DATE: 9th August 2023

Ag.SENIOR ASSISTANT DIRECTOR - SUPPLY CHAIN MANAGEMENT

APPROVED BY: Dr. Erastus KANGA SIGNATURE DATE: 09/08/2023

DIRECTOR GENERAL

DEPARMENT/DIVISION	NO	ITEM DESCRIPTION	UNIT	QTY	PROCUREMENT METHOD	ELIGIBILITY	SOURCE OF FUNDS	ESTIMATED COST KSH.	TIME PROCESS	INVITE/ADVERTISE TENDER	BID OPENING	BID EVALAUTION	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	DATE FOR COMPLETION
ADMINISTRATION HQS	1	Purchase of Airwing Key Safes	Various	Various	RFQ	RESERVED GROUP	KWS	300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	2	General Cleaning services & Beautification, Catering Services	Various	Various	TENDER	OPEN TO ALL	KWS	18,100,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	3	Purchase of staff ID Consumables	Various	Various	RFQ	RESERVED GROUP	KWS	950,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	4	Telephone Accessories & Equipments	Various	Various	RFQ	RESERVED GROUP	KWS	6,180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	5	Purchase of Airtime, Food & Fresh Ration	Various	Various	RFQ	OPEN TO ALL	KWS	6,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	6	Maintaimance & Repair of Furniture	Various	Various	RFQ	RESERVED GROUP	KWS	804,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	7	Purchase of Fuel Pump (Aberdare,LNNP,MFTS)	Various	Various	TENDER	OPEN TO ALL	KWS	6,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	8	Purchase of Furniture & Office Equipments	Various	Various	RFQ	OPEN TO ALL	KWS	40,350,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ADMINISTRATION HQS	9	Purchase of Filing Cabinets	Various	Various	RFQ	RESERVED GROUP	KWS	700,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

INISTRATION HQS	10	Purchase of Asset Scanners	Various	Various	RFQ	RESERVED GROUP	KWS	600,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INISTRATION HQS	11	Purchase of Water Bottle Cleaning Machine	Various	Various	RFQ	OPEN TO ALL	KWS	1,600,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INISTRATION HQS	12	Purchase of Plumbing Materials & Rennovation of Toilets	Various	Various	RFQ	RESERVED GROUP	KWS	1,650,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INISTRATION HQS	13	Purchase of Asset Management System	Various	Various	TENDER	OPEN TO ALL	KWS	5,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
INISTRATION HQS	14	Fuel Oil & Lubricants (Vehicle Running)	Various	Various	RFQ	OPEN TO ALL	KWS	6,810,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INISTRATION HQS	15	Purchase of Office Equipments & ICT Accessories	Various	Various	RFQ	RESERVED GROUP	KWS	235,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INISTRATION HQS	16	Purchase of Stationery & Cartridges, Accountable Documents	Various	Various	RFQ	RESERVED GROUP	KWS	903,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								96,182,900.00								
NERSHIP & ENTERPRISE	1	Strategic Plan Development	Various	Various	TBA	OPEN TO ALL	KWS	20,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NERSHIP & ENTERPRISE	2	Project Management System	Various	Various	RFQ	OPEN TO ALL	KWS	15,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

PARTNERSHIP & ENTERPRISE	3	Entertainment	Various	Various	RFQ	OPEN TO ALL	KWS	100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARTNERSHIP & ENTERPRISE	4	Purchase of Stationery & Cartridges	Various	Various	RFQ	OPEN TO ALL	KWS	147,770.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARTNERSHIP & ENTERPRISE	5	Staff Tea	Various	Various	RFQ	OPEN TO ALL	KWS	204,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARTNERSHIP & ENTERPRISE	6	Local Air Tickets & SGR Tickets	Various	Various	RFQ	OPEN TO ALL	KWS	286,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARTNERSHIP & ENTERPRISE	7	Fuel Oils & Lubricants	Various	Various	RFQ	OPEN TO ALL	KWS	300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								36,037,820.00								
CORPORATE PLANNING	1	Purchase of Office Stationery & Cartridges	Various	Various	RFQ	OPEN TO ALL	KWS	46,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CORPORATE PLANNING	2	Staff Tea & Office Janitorials	Various	Various	RFQ	OPEN TO ALL	KWS	6,650.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CORPORATE PLANNING	3	Meetings & Conference Facilities	Various	Various	RFQ	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CORPORATE PLANNING	4	Consultancy Services-Quality Managemnt System	Various	Various	RFQ	OPEN TO ALL	KWS	5,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

PORATE PLANNING	4	Air Tickets,SGR Tickets	Various	Various	RFQ	OPEN TO ALL	KWS	194,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PORATE PLANNING	5	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								7,447,450.00								
NESS DEVELOPMENT MARKETING	1	Media Airtime	No	Various	RFQ	OPEN TO ALL	KWS	40,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NESS DEVELOPMENT MARKETING	2	Billboards & Signages	Various	Various	RFQ	OPEN TO ALL	KWS	20,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NESS DEVELOPMENT MARKETING	3	Printing & Publishing	Various	10	RFQ	OPEN TO ALL	KWS	35,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NESS DEVELOPMENT MARKETING	4	Purchase of Stationery & Cartridges	Various	10	RFQ	RESERVED GROUP	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								95,180,000.00								
HANICAL & FLEET	1	Procure/Aquire New Fleet of Vehicles, Fleet Maintainance & Repairs	Various	Various	OPEN TENDER	OPEN TO ALL	KWS	170,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 Days	30/6/2024
									Actual days							
									Variance							
HANICAL & FLEET	2	Maintainance & Repair of Plants & Equipments	Various	Various	RFQ	OPEN TO ALL	KWS	10,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

MECHANICAL & FLEET	3	Procure Fleet Tyres & Tubes	Various	Various	RFQ	OPEN TO ALL	KWS	120,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MECHANICAL & FLEET	4	Procure Workshop Vehicle Maintainance Tools & Equipments	Various	Various	RFQ	OPEN TO ALL	KWS	5,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MECHANICAL & FLEET	5	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	150,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MECHANICAL & FLEET	6	Vehicle Running Expenses, Boat Sea Worthiness Repairs/Maintainance	Various	Various	RFQ	OPEN TO ALL	KWS	7,920,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MECHANICAL & FLEET	7	Acquire & Install Fleet Management System, Undertake Valuation of fleet including Boats	Various	Various	TENDER	OPEN TO ALL	KWS	10,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								323,070,000.00								
ROADS AND FLEET MANAGEMENT	1	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS		Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
								11,405,000.00	Actual days							
									Variance							
ROADS AND FLEET MANAGEMENT	2	Maintenance & Repair of boats & Related	Various	Various	RFQ	RESERVED GROUP	KWS	4,348,122.96	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ROADS AND FLEET MANAGEMENT	3	Purchase of tyres & Tubes	Various	Various	TENDER	OPEN TO ALL	KWS	33,448,175.89	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/10/2023	63 days	30/6/2024
									Actual days							
									Variance							
ROADS AND FLEET MANAGEMENT	4	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	105,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

OS AND FLEET AGEMENT	5	Maintenance of Plant & Machinery	Various	Various	RFQ	OPEN TO ALL	KWS	388,704.82	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								49,695,003.67								
IS MANAGEMENT	1	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IS MANAGEMENT	2	Local Air Tickets	NO	Various	RFQ	OPEN TO ALL	KWS	25,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IS MANAGEMENT	3	Cartographic Materials	Various	Various	RFQ	RESERVED GROUP	KWS	336,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IS MANAGEMENT	4	Maintenance of Office Equipment	Various	Various	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IS MANAGEMENT	5	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	58,976.32	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								674,976.32								
ERVATION AREA AGEMENT	1	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	36,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ERVATION AREA AGEMENT	2	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ERVATION AREA AGEMENT	3	Local Air Tickets	Various	Various	RFQ	OPEN TO ALL	KWS	25,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								301,000.00								

INTERNAL AUDIT DEPARTMENT	1	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	540,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INTERNAL AUDIT DEPARTMENT	2	Local Air Tickets	NO	Various	RFQ	OPEN TO ALL	KWS	25,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INTERNAL AUDIT DEPARTMENT	3	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	154,711.33	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								719,711.33								
LEGAL SERVICES	1	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	360,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LEGAL SERVICES	2	Local Air Tickets	NO	Various	RFQ	OPEN TO ALL	KWS	90,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LEGAL SERVICES	3	Maintenance of Office Equipment	Various	Various	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								465,000.00								
PARKS AND RESERVES	1	Vehicle Maintenance	Various	Various	RFQ	OPEN TO ALL	KWS	640,866.27	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARKS AND RESERVES	2	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	1,360,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARKS AND RESERVES	3	Local Air Tickets	NO	Various	RFQ	OPEN TO ALL	KWS	50,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
PARKS AND RESERVES	4	Fire Management Expenses	Various	Various	RFQ	RESERVED GROUP	KWS	1,100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

AND RESERVES	5	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	56,463.99	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,207,330.26								
UNITY RELATIONS & EACH	1	Purchase of Office Stationery	NO	Various	RFQ	RESERVED GROUP	KWS	170,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNITY RELATIONS & EACH	2	Computer Accessories & ICT Equipments	NO	Various	RFQ	RESERVED GROUP	KWS	522,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								692,000.00								
UNITY ENTERPRISE	1	Computer Accessories & ICT Equipments	NO	Various	RFQ	RESERVED GROUP	KWS	485,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNITY ENTERPRISE	2	Purchase of Stationery & Cartridges	NO	Various	RFQ	RESERVED GROUP	KWS	77,860.40	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNITY ENTERPRISE	3	Office & Janitorial Supplies	NO	Various	RFQ	RESERVED GROUP	KWS	42,740.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNITY ENTERPRISE	4	Local Air Tickets	NO	Various	RFQ	OPEN TO ALL	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								666,000.40								
TION	1	Purchase of Stationery & Cartridges	NO	Various	RFQ	RESERVED GROUP	KWS	470,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TION	2	Printing & Publishing	NO	Various	RFQ	OPEN TO ALL	KWS	1,150,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

EDUCATION	3	Fuel Oils & Lubricants (Vehicle Running Expenses)	NO	Various	RFQ	OPEN TO ALL	KWS	705,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,325,000.00								
REGULATORY & COMPLIANCE AFFAIRS (RECA)	1	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	264,313.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
REGULATORY & COMPLIANCE AFFAIRS (RECA)	2	Fresh Ration & Staff Tea	Various	Various	RFQ	RESERVED GROUP	KWS	12,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
REGULATORY & COMPLIANCE AFFAIRS (RECA)	3	ICT Equipments/Accessories	Various	Various	RFQ	OPEN TO ALL	KWS	4,008,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
REGULATORY & COMPLIANCE AFFAIRS (RECA)	4	Special Security Paper for Permits	Various	Various	RFQ	OPEN TO ALL	KWS	1,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,284,313.00								
WILDLIFE SECURITY	1	Purchase of Stationery & Cartridges	NO	Various	RFQ	RESERVED GROUP	KWS	620,703.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WILDLIFE SECURITY	2	Staff Tea & Janitorials	NO	Various	RFQ	RESERVED GROUP	KWS	150,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WILDLIFE SECURITY	3	Office Equipments & ICT Accessories	NO	Various	RFQ	OPEN TO ALL	KWS	94,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								864,703.00								
WPD HQ	1	Purchase of Stationery & Cartridges	NO	Various	RFQ	RESERVED GROUP	KWS	950,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

Q	2	Computer & Accessories	NO	Various	RFQ	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
Q	3	Staff Tea	NO	Various	RFQ	RESERVED GROUP	KWS	100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
Q	4	Office Equipments & Janitorial Supplies	NO	Various	RFQ	RESERVED GROUP	KWS	2,863,074.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,913,074.00								
E QUARTER MASTER	1	Uniform & Uniform Items Storm(Shirt,Trousers,Jacket,Hat), Woodland (Shirt, Trousers, Jacket, Hat), Ceremonial, Jumper Suit, Band	Various	Various	TENDER	OPEN TO ALL	KWS	132,825,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
E QUARTER MASTER	2	Tentage & Unipots	Various	Various	TENDER	RESERVED GROUP	KWS	19,382,500.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
E QUARTER MASTER	3	Wildlife Protection Supplies	Various	Various	TENDER	OPEN TO ALL	KWS	37,610,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
E QUARTER MASTER	4	Armoury Books	Various	Various	RFQ	OPEN TO ALL	KWS	730,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
E QUARTER MASTER	5	Compo Ration Items	Various	Various	TENDER	OPEN TO ALL/RESERVED	KWS	119,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
E QUARTER MASTER	6	Office Supplies & Janitorials	Various	Various	RFQ	RESERVED GROUP	KWS	1,448,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

SERVICE QUARTER MASTER (SQM)	7	Computer & Computer Accessories	Various	Various	RFQ	RESERVED GROUP	KWS	375,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SERVICE QUARTER MASTER (SQM)	8	Purchase of Stationery & Cartridges & Administration	Various	Various	RFQ	RESERVED GROUP	KWS	204,450.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								311,574,990.00								
KWS BRASS BAND	1	Purchase of Office Stationery	Various	Various	RFQ	RESERVED GROUP	KWS	1,221,990.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS BRASS BAND	2	Office & Janitorial Supplies	Various	Various	RFQ	RESERVED GROUP	KWS	163,760.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS BRASS BAND	3	Staff Tea	Various	Various	RFQ	RESERVED GROUP	KWS	100,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS BRASS BAND	4	Music Instruments & Related	Various	Various	RFQ	OPEN TO ALL	KWS	3,489,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS BRASS BAND	5	Maintainance of Vehicles	Various	Various	RFQ	OPEN TO ALL	KWS	426,434.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS BRASS BAND	6	Fuel Oils & Lubricants (Vehicle Running Expenses)	Various	Various	RFQ	OPEN TO ALL	KWS	623,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								6,025,284.00								
DIRECTOR FINANCE	1	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	950,160.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

TOR FINANCE	2	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TOR FINANCE	3	Airticket	Various	Various	RFQ	OPEN TO ALL	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TOR FINANCE	4	Office & Janitorial Supplies	Various	Various	RFQ	RESERVED GROUP	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,450,160.00								
UNTS DEPARTMENT	1	Purchase of Stationery & Cartridges	NO	Various	RFQ	RESERVED GROUP	KWS	5,293,920.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTS DEPARTMENT	2	Airticket	NO	Various	RFQ	OPEN TO ALL	KWS	250,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTS DEPARTMENT	3	Maintainance of Equipments	NO	Various	RFQ	OPEN TO ALL	KWS	135,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTS DEPARTMENT	4	Office & Janitorial Supplies	NO	Various	RFQ	RESERVED GROUP	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTS DEPARTMENT	5	Vehicle Running Expenses	NO	Various	RFQ	OPEN TO ALL	KWS	301,410.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								6,160,330.00								
NCE DEPARTMENT	1	Purchase of Stationery & Cartridges	NO	Various	RFQ	RESERVED GROUP	KWS	950,160.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

FINANCE DEPARTMENT	2	Vehicle Running Expenses	NO	Various	RFQ	OPEN TO ALL	KWS	703,680.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
FINANCE DEPARTMENT	3	Office & Janitorial Supplies	Various	Various	RFQ	RESERVED GROUP	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
FINANCE DEPARTMENT	4	Airticket	Various	Various	RFQ	OPEN TO ALL	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,973,840.00								
SUPPLY CHAIN DEPARTMENT	1	Maintenance & Repair of Office Equipment	Various	Various	RFQ	RESERVED GROUP	KWS	550,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SUPPLY CHAIN DEPARTMENT	2	Vehicle Running Expenses	No	Various	RFQ	OPEN TO ALL	KWS	220,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SUPPLY CHAIN DEPARTMENT	3	Advertising & Publicity	Various	Various	GOVT CONTRACT	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SUPPLY CHAIN DEPARTMENT	4	Printing & Publishing	No	Various	RFQ	OPEN TO ALL	KWS	13,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SUPPLY CHAIN DEPARTMENT	5	Purchase of Stationery & Cartridges & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	250,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SUPPLY CHAIN DEPARTMENT	6	Purchase of Printers, Computers, Laptops and Related Capital Items	Various	Various	RFQ	OPEN TO ALL	KWS	2,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SUPPLY CHAIN DEPARTMENT	7	Telephone Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	360,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								18,880,000.00								

RMATION AND MUNICATIONS NOLOGY	1	Software Licences, Agreements & Certificates	Various	Various	CONTRACT	OPEN TO ALL	KWS	11,300,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
RMATION AND MUNICATIONS NOLOGY	2	Maintainance of Equipments(Safaricard, Terminals, Card Readers, Printers)	Various	Various	RFQ	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RMATION AND MUNICATIONS NOLOGY	3	Contracts with Safaricom & KENET for WAN Connectivity & Email & Internet	Various	Various	TENDER	DIRECT PROC	KWS	14,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
RMATION AND MUNICATIONS NOLOGY	4	Telephone Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	280,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RMATION AND MUNICATIONS NOLOGY	5	Maintainance Contract for Air Conditioner/ Critical UPS, LCd Projectors, CCTV System	Various	Various	RFQ	RESERVED GROUP	KWS	4,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RMATION AND MUNICATIONS NOLOGY	6	Service & Maintainance of Printers	Various	Various	RFQ	RESERVED GROUP	KWS	1,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RMATION AND MUNICATIONS NOLOGY	7	IT Service Management Software & Next Generation Firewall(to enhance security), Implementation of unified Network Management Solution, Unified Endpoint Management and Security(MDM)	Various	Various	TENDER	OPEN TO ALL	KWS	14,500,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							

INFORMATION AND COMMUNICATIONS TECHNOLOGY	8	Network Access Control, Centralized Data Storage (NAS), Active Directory Management Software, Firewall and Antivirus Software Licences, Autocad Software for Lands, Building & Roads	Various	Various	TENDER	OPEN TO ALL	KWS	6,200,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
INFORMATION AND COMMUNICATIONS TECHNOLOGY	9	Eboard System, Cloud Solution, Privilege Access Management Solution, Purchase of Servers, Till Printers & LQ Printers	Various	Various	RFQ	OPEN TO ALL	KWS	9,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INFORMATION AND COMMUNICATIONS TECHNOLOGY	10	Purchase of Paper Tickets, Purchase of Stationery & Cartridges, Professional Services(System Review), Purchase of Terminal & Card Readers, Purchase of Enterprise DB Management Tool	Various	Various	RFQ	OPEN TO ALL	KWS	12,600,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INFORMATION AND COMMUNICATIONS TECHNOLOGY	11	UPS Batteries for 20KVA UPS, Upgrade of HQ Offices LANS to Fully Structured Cabling, Service and Repair of Monitors, Computer Service and Repair, Service and Repair of Monitor UPS, Hardisks(Internal & External)	Various	Various	RFQ	OPEN TO ALL	KWS	3,350,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INFORMATION AND COMMUNICATIONS TECHNOLOGY	12	Unifi Security Gateway, Cat 6 Network Cables, RJ45 Connectors, Network Routers, Network Switches, Purchase of Mouse & Keyboard, Purchase of RAM, Power Extension Cable	Various	Various	RFQ	RESERVED GROUP	KWS	1,775,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

MATION AND IUNICATIONS IOLOGY	13	Purchase of PTP Communication Radios, Network Patch Panels, Network Faceplates & Accessories, SFP Transceivers Modules, WIFI Access Points, Computer Motherboards, Laptop Batteries, Purchase of UPS Batteries	Various	Various	RFQ	OPEN TO ALL	KWS	1,245,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MATION AND IUNICATIONS IOLOGY	14	Computer PSU, Power Injector Adaptors, Computer Monitors,UPS 1Kva, Flash Disks, Fibre Optic Cables, Crimping Tool, Network Equipments Cabinets	Various	Various	RFQ	RESERVED GROUP	KWS	1,750,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MATION AND IUNICATIONS OLOGY	15	Thermal Paste, HDMI Cables, Drill & Drill Bits, Smart Board, Air Conditioner, Dust Coats, Ipad Accessories, Computer Tool Kit, KVM Switch with Rackmount Monitor	Various	Various	RFQ	RESERVED GROUP	KWS	2,215,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MATION AND IUNICATIONS OLOGY	16	VGA/HDMI Adaptors & Cables, Dust Blower, Cable Label Maker, Printer USB Cables, Step Ladder, Purchase of new Computer equipment desktops & printers, Ipads, Iphones, Fire alarm detectors for data center, Temperature and Humidity Sensors	Various	Various	RFQ	OPEN TO ALL	KWS	30,004,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								115,219,900.00								
OR GENERAL'S OFFICE	1	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	3,477,020.39	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
OR GENERAL'S OFFICE	2	Local Air Tickets	NO	Various	RFQ	OPEN TO ALL	KWS	157,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

DIRECTOR GENERAL'S OFFICE	3	Maintenance & Purchase of Office Equipment	Various	Various	RFQ	RESERVED GROUP	KWS	1,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DIRECTOR GENERAL'S OFFICE	4	Purchase of Stationery & Cartridges & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	1,152,699.07	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								6,286,719.46								
HUMAN RESOURCE & ADMIN	1	Purchase of Stationery & Cartridges & cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	3,975,942.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HUMAN RESOURCE & ADMIN	2	Accountable Documments	Various	Various	RFQ	OPEN TO ALL	KWS	41,820.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HUMAN RESOURCE & ADMIN	3	Office Equipments & ICT Accessories	NO	Various	RFQ	RESERVED GROUP	KWS	13,474,078.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HUMAN RESOURCE & ADMIN	4	Biometric Acess Control System	Various	Various	RFQ	OPEN TO ALL	KWS	2,467,030.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HUMAN RESOURCE & ADMIN	5	Clinic Drugs	Various	Various	RFQ	OPEN TO ALL	KWS	640,349.99	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								20,599,219.99								
CORPORATE COMMUNICATION	1	Annual Report (Writing, Creative Design, Printing& Editing), Installation of Signages	Various	Various	RFQ	OPEN TO ALL	KWS	2,200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CORPORATE COMMUNICATION	2	HD Video Camera (ENG), Tripod, Lapel Mic, Condenser Mic, Voice Recorder , DSLR	Various	Various	RFQ	OPEN TO ALL	KWS	995,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

RATE UNICATION	3	Office Equipments & ICT Accessories	Various	Various	RFQ	RESERVED GROUP	KWS	2,396,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RATE UNICATION	4	Corporate Banners	Various	Various	RFQ	OPEN TO ALL	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RATE UNICATION	5	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	431,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
RATE UNICATION	6	Office Beverages & Staff Tea	Various	Various	RFQ	RESERVED GROUP	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								6,342,200.00								
NARY & CAPTURE ES	1	Maintenance of Vehicles	Various	Various	RFQ	OPEN TO ALL	KWS	909,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NARY & CAPTURE ES	2	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	11,217,567.86	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NARY & CAPTURE ES	3	Specimens & Veterinary Supplies	Various	Various	RFQ	OPEN TO ALL	KWS	2,154,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NARY & CAPTURE ES	4	Purchase and Maintenance of scientific equipment	Various	Various	RFQ	OPEN TO ALL	KWS	623,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NARY & CAPTURE ES	5	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	125,006.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								15,028,573.86								

CONSERVATION SCIENCE PROGRAMME	1	Purchase of Stationery & Cartridges & Cartridges	Various	Various	RFQ	OPEN TO ALL	KWS	359,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CONSERVATION SCIENCE PROGRAMME	2	Staff Tea & Office Janitorials	Various	Various	RFQ	OPEN TO ALL	KWS	20,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CONSERVATION SCIENCE PROGRAMME	3	Telephone Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	112,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CONSERVATION SCIENCE PROGRAMME	4	Airticket	Various	Various	RFQ	OPEN TO ALL	KWS	40,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CONSERVATION SCIENCE PROGRAMME	5	Meetings & Conference Facilities	Various	Various	RFQ	OPEN TO ALL	KWS	360,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CONSERVATION SCIENCE PROGRAMME	6	Office Equipments	Various	Various	RFQ	OPEN TO ALL	KWS	350,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,242,700.00								
KWS RESOURCE MOBILIZATION	1	Vehicle Running Expenses	Various	Various	RFQ	OPEN TO ALL	KWS	1,240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS RESOURCE MOBILIZATION	2	Maintainance & Repair of Vehicles	Various	Various	RFQ	OPEN TO ALL	KWS	1,505,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KWS RESOURCE MOBILIZATION	3	Purchase of Stationery & Cartridges	Various	Various	RFQ	RESERVED GROUP	KWS	112,902.80	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,857,902.80								

NORTHERN CONSERVATION AREA																
NORTHERN REGIONAL	1	Technical Buildings	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	33,800,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NORTHERN REGIONAL	2	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	94,510.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NORTHERN REGIONAL	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NORTHERN REGIONAL	4	ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,462,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NORTHERN REGIONAL	5	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	49,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NORTHERN REGIONAL	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	153,150.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								37,059,460.00								
SABIT NATIONAL PARK	1	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,696,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SABIT NATIONAL PARK	2	Maintenance of Telecommunications Equipment	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	123,949.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SABIT NATIONAL PARK	3	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	32,922.16	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

MARSABIT NATIONAL PARK	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,916,440.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Varience							
MARSABIT NATIONAL PARK	5	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	433,602.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	6	Signange Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	30,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	7	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	6,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	8	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,254,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	9	Maintence of Traps,Tools and Farm Implements	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	112,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	10	Office/ICT Equipments	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	706,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	11	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	157,598.54	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	12	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	861,760.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MARSABIT NATIONAL PARK	13	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	411,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

SABIT NATIONAL PARK	14	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	62,686.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								10,804,557.70								
ALE STATION	1	Vehicle Running	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,106,280.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ALE STATION	2	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	364,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ALE STATION	3	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	40,160.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ALE STATION	4	Office Equipment	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	129,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ALE STATION	5	Maintenance of Residential Buildings & Non-Residential Buildings	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	143,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ALE STATION	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	115,720.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ALE STATION	7	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	141,510.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,040,420.00								
DERA STATION	1	Building Materials	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	986,560.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

MANDERA STATION	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	38,120.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MANDERA STATION	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,116,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MANDERA STATION	4	Maintenance of Office Furniture , Spare Parts	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MANDERA STATION	5	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	656,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MANDERA STATION	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	239,264.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MANDERA STATION	7	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	48,360.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,100,004.00								
WAJIR STATION	1	Technical Buildings (Residential Buildings & Non-Residential Buildings)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	550,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WAJIR STATION	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	48,750.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WAJIR STATION	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,216,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

R STATION	4	Maintenance of Residential & Non-Residential Buildings	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	293,850.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
R STATION	5	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,272,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
I STATION	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	866,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
I STATION	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	141,260.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	8	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	123,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								6,511,560.00								
I ISLAND N. PARK	1	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	98,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISLAND N. PARK	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	28,480.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISLAND N. PARK	3	Vehicle Running Expenses	VARIOUS	VARIOUS	10678.44	OPEN TO ALL	KWS	1,838,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISLAND N. PARK	4	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	117,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

SOUTH ISLAND N. PARK	5	Technical Buildings	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	4,356,240.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SOUTH ISLAND N. PARK	6	Maintenance of Residential Buildings & Non-Residential Buildings	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	209,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SOUTH ISLAND N. PARK	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	87,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								6,734,320.00								
SIBILOI NATIONAL PARK	1	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SIBILOI NATIONAL PARK	2	Building Materials	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,318,170.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SIBILOI NATIONAL PARK	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	63,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SIBILOI NATIONAL PARK	4	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,001,655.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SIBILOI NATIONAL PARK	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	117,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SIBILOI NATIONAL PARK	6	Vehicle Maintenance	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	934,950.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

ILOI NATIONAL PARK	7	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,567,580.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ILOI NATIONAL PARK	8	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	75,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,197,805.00								
				EASTERN CONSERVATION AREA												
AD EASTERN	1	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	5,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD EASTERN	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	66,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD EASTERN	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,410,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD EASTERN	4	Office Equipment & ICT	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	269,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,750,200.00								
ASTERN	1	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	5,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ASTERN	2	Office Equipments	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	780,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

WPD EASTERN	3	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	96,880.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WPD EASTERN	4	Hardware & Tools	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	95,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WPD EASTERN	5	Safety Gears	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	358,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
WPD EASTERN	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	127,620.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,463,600.00								
MERU INTELLIGENCE	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	117,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MERU INTELLIGENCE	2	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	50,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MERU INTELLIGENCE	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,705,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,872,000.00								
INVESTIGATION EASTERN	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	313,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION EASTERN	2	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,210,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

STIGATION EASTERN	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	50,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,573,200.00								
D STATION/WPD	1	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,228,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
D STATION/WPD	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	976,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
D STATION/WPD	3	Staff Tea & Office Janitorials	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	250,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,454,500.00								
SA	1	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,597,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SA	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED	KWS	137,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SA	3	Office Janitorials & Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	307,916.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SA	4	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,273,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

GARISSA	5	Building Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	540,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,856,366.00								
UARA STATION	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	62,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UARA STATION	2	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,825,120.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UARA STATION	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,082,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UARA STATION	4	Installation & Repair of Signages	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	26,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UARA STATION	5	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	386,230.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UARA STATION	6	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	234,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UARA STATION	7	Fresh & Rations	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	78,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

STATION	8	Maintainance of Animal Traps	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	9	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	58,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	10	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	185,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	11	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	101,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								4,280,150.00								
ISM EASTERN	1	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	463,720.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISM EASTERN	2	Guest House & Bandas	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,578,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISM EASTERN	3	Building Materials, House Equipments, Signages & Swimming Pool Maintainance	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,108,890.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISM EASTERN	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	407,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ISM EASTERN	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	255,150.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

TOURISM EASTERN	6	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	24,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,837,860.00								
EDUCATION EASTERN	1	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	958,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
EDUCATION EASTERN	2	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	394,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
EDUCATION EASTERN	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	20,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
EDUCATION EASTERN	4	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	309,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,683,000.00								
MERU STATION	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	789,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MERU STATION	2	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MERU STATION	3	Office & Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	174,488.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MERU STATION	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,808,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							

										Variance								
STATION	5	Office Equipment & ICT	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,685,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	6	Camping Tents	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	7	Maintainance of Household & Solar System for Guest House	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,390,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	8	Maintainance of Bandas & camps	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	10,267,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
STATION	9	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	100,679.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								19,314,367.00								
MWINGI	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	763,084.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MWINGI	2	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,325,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MWINGI	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,430,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MWINGI	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	48,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

KORA/MWINGI	5	Office Equipments, ICT & Uniforms	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	265,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KORA/MWINGI	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,500,876.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KORA/MWINGI	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	233,140.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KORA/MWINGI	8	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	70,654.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,637,154.00								
					WESTERN CONSERVATION AREA (WCA)											
KITALE STATION	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KITALE STATION	3	Maintainance of Motor Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	214,830.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KITALE STATION	4	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,765,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KITALE STATION	5	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

E STATION	6	Fresh & Rations	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	62,216.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
E STATION	7	Maintainance of Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	80,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,362,846.00								
AR STATION	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	68,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AR STATION	2	Motor Vehicle Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	332,955.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AR STATION	3	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	719,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AR STATION	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	57,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AR STATION	5	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	103,860.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,281,215.00								
U STATION	1	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,921,920.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
U STATION	2	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	431,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

KISUMU STATION	3	Maintainance of Motor Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	815,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KISUMU STATION	4	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	614,588.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KISUMU STATION	5	Radio Spares & Telecommunication	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	749,950.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KISUMU STATION	6	Building Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	48,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KISUMU STATION	7	Maintainance of Residentians	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	953,796.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KISUMU STATION	8	Animal Feeds & Vetinary	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	8,881,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								15,415,004.00								
KAKAMEGA STATION	1	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	88,950.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KAKAMEGA STATION	2	Motor Vehicle Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	231,809.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KAKAMEGA STATION	3	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,039,840.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KAKAMEGA STATION						RESERVED GROUP		114,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	4	Maintainance of Non Residentials	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
VIEGA STATION	5	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	33,520.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
VIEGA STATION	6	Electrical & Building Items	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	17,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								1,526,119.00									
GON	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	733,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
GON	2	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	8,544,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
GON	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	90,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
GON	4	Fresh & Rations	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	90,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								9,457,600.00									
BAY	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	192,290.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
BAY	2	Vehicle Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	845,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
BAY						OPEN TO ALL		300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	

	3	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
HOMA BAY	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	96,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
HOMA BAY	5	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	95,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
HOMA BAY	6	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	867,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
HOMA BAY	7	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	64,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
HOMA BAY	8	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	50,640.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
HOMA BAY	9	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	127,760.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
HOMA BAY	10	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	249,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								2,888,190.00									
KAPENGURIA	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	74,830.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
KAPENGURIA	2	Motor Vehicle Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	525,040.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								

NGURIA	3	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	784,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURIA	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	46,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURIA	5	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	907,158.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
VGURIA	6	Electrical & Building Items	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	106,522.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURIA	7	Staff Tea & Office Janitorials	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	165,255.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,609,005.00								
	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	475,640.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
	2	Motor Vehicle Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,008,009.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
	3	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	333,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	900,870.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
						RESERVED GROUP		123,240.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	5	Office Janitorials	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
RUMA	6	Plant & Machinery Maintainance	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	287,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
RUMA	8	Residential Houses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	109,890.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
RUMA	9	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	132,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								3,370,449.00									
SAIWA SWAMP	1	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	232,540.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
SAIWA SWAMP	2	Building Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	296,350.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
SAIWA SWAMP	3	Animal Feeds & Vetinary	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	294,040.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
SAIWA SWAMP	4	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	270,910.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
SAIWA SWAMP	5	Food & Ration	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	350,520.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
SAIWA SWAMP	6	Plant & Machinery Maintainance	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	950,300.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								

									Variance								
A SWAMP	7	Capital Expenditure (Office Equipments & ICT)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	731,165.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A SWAMP	8	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	268,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A SWAMP	9	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	188,150.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A SWAMP	10	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	84,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,665,975.00								
LOT	1	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	289,730.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LOT	2	Maintainance of Motor Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	278,184.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LOT	3	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,224,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LOT	4	Electrical & Building Items	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	337,640.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LOT	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	179,380.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

NASALOT	6	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	317,798.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,627,532.00								
CENTRAL ISLAND N. PARK	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,904.06	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	24,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	129,053.07	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	4	Boat Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	239,634.73	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	5	Boat Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	119,817.36	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	64,526.53	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,098.19	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CENTRAL ISLAND N. PARK	8	Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,821.11	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								599,855.05								
					MOUNTAIN CONSERVATION AREA (MCA)												

DARE NATIONAL PARK	1	Office & Janitorial Supplies & Staff Tea	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,690,599.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	2	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	17,709,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	486,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	4	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	13,007,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	5	Maintenance of Office Equipment & ICT	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,213,801.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	6	Horse Unit	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	858,850.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	988,160.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
DARE NATIONAL PARK	8	Meintainance of Non Residential Buildings	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	128,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								39,082,910.00								
ANGA COUNTY	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	28,988.77	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ANGA COUNTY	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							

									Variance								
MURANGA COUNTY	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	249,053.07	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MURANGA COUNTY	4	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	124,526.53	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MURANGA COUNTY	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,284.09	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MURANGA COUNTY	6	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,274.10	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								433,126.56								
MT. KENYA NATIONAL PARK	1	Technical Buildings	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,730,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MT. KENYA NATIONAL PARK	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	129,550.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MT. KENYA NATIONAL PARK	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	7,530,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MT. KENYA NATIONAL PARK	4	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,679,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MT. KENYA NATIONAL PARK	5	Maintenance & Hardware Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	237,950.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

ENYA NATIONAL PARK	6	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	85,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ENYA NATIONAL PARK	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	303,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ENYA NATIONAL PARK	8	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	181,620.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								12,877,020.00								
URU MARALAL AREA	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URU MARALAL AREA	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	163,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URU MARALAL AREA	3	Maintainance of Traps	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	136,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URU MARALAL AREA	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,700,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URU MARALAL AREA	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	170,140.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URU MARALAL AREA	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,451,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

SAMBURU MARALAL AREA	7	Office & ICT Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	84,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SAMBURU MARALAL AREA	8	Building Tools & Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	198,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SAMBURU MARALAL AREA	9	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	101,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,183,740.00								
LAIKIPIA STATION	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	326,879.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAIKIPIA STATION	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	167,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAIKIPIA STATION	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAIKIPIA STATION	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,341,820.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAIKIPIA STATION	5	Camping Tents	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAIKIPIA STATION	6	Maintenance of Vehicles & Tools	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,393,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

IA STATION	7	Office Equipment & Civilian Clothing	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	489,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IA STATION	8	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	780,510.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IA STATION	9	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,899,109.00								
UNTAIN	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTAIN	2	Maintenance of Computer Hardware	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTAIN	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,128,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTAIN	4	Maintenance of Telecommunication s Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	123,949.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTAIN	5	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	35,021.90	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTAIN	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	564,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
UNTAIN						RESERVED GROUP		15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	7	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
AD MOUNTAIN						RESERVED GROUP		65,216.98	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	8	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
AD MOUNTAIN						RESERVED GROUP		25,818.28	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	9	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
								2,077,006.16									
EMBU STATION						RESERVED GROUP		119,460.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
EMBU STATION						RESERVED GROUP		47,440.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
EMBU STATION						RESERVED GROUP		90,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	3	Telephone Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
EMBU STATION						OPEN TO ALL		2,262,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
EMBU STATION						RESERVED GROUP		158,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	5	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
EMBU STATION						RESERVED GROUP		67,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	6	Maintenance of Office Equipment & Hardware	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
EMBU STATION						RESERVED GROUP		171,150.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
	7	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days								

									Variance								
								2,916,350.00									
A NATIONAL RESERVE	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	29,422.51	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	36,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	3	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	54,870.26	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	768,789.80	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	5	Boat Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	82,632.66	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	6	Boat Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	41,316.33	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	7	Maintence of Tents & Camping Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	30,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	8	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	42,026.28	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
A NATIONAL RESERVE	9	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	378,394.90	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								

MWEA NATIONAL RESERVE	10	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	14,489.22	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MWEA NATIONAL RESERVE	11	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,707.84	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,493,649.80								
NYAHURURU STATION	1	Technical Buildings	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,170,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NYAHURURU STATION	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	34,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NYAHURURU STATION	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,070,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NYAHURURU STATION	4	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,075,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NYAHURURU STATION	5	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	169,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NYAHURURU STATION	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	201,850.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NYAHURURU STATION	7	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	95,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							

									Variance								
KURURU STATION	8	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	127,420.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,943,970.00								
URUTI STATION	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,480.56	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	24,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	3	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	89,393.22	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,392,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	5	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	35,021.90	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	684,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	7	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
URUTI STATION	8	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	17,819.78	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

								2,269,715.46								
					TSAVO CONSERVATION AREA (TCA)											
TSAVO WEST NATIONAL PARK	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	495,490.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	648,530.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	3	Maintainance of Guest House/Bandas	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	141,350.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	4	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	524,204.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	5	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	179,990.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	6	Maintainance of Vehicle	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,723,566.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	7	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,408,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	8	Fuel & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	851,052.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO WEST NATIONAL PARK	9	Building Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	289,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							

										Variance								
O WEST NATIONAL						RESERVED GROUP		412,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	10	Maintainance & Repairs	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
O WEST NATIONAL						RESERVED GROUP		176,950.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	11	Electrical Items	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
O WEST NATIONAL						OPEN TO ALL		2,077,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	12	Office Equipments, Water Tanks & ICT	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
								12,928,832.00										
SAVO						RESERVED GROUP		979,290.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	1	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
SAVO						OPEN TO ALL		2,160,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	2	Fuel Oils & Lubricants(Vehicle Running)	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
SAVO						RESERVED GROUP		83,300.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	3	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
SAVO						RESERVED GROUP		252,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
SAVO						RESERVED GROUP		150,660.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	5	Office & Janitorials	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
AVO						RESERVED GROUP		298,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ		KWS		Actual days									

									Variance									
								3,923,750.00										
MECHANICAL TSAVO EAST	1	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	16,693,999.50	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MECHANICAL TSAVO EAST	2	Office & Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	311,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MECHANICAL TSAVO EAST	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	214,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MECHANICAL TSAVO EAST	4	Purchase & Maintainance of ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	70,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MECHANICAL TSAVO EAST	5	Fuel Oils & Lubricants(Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
								17,469,899.50										
BUILDINGS TSAVO EAST	1	Building Materials & Electrical Items	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,938,880.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
BUILDINGS TSAVO EAST	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	10,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
BUILDINGS TSAVO EAST	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	26,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
BUILDINGS TSAVO EAST	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									

									Variance									
DINGS TSAVO EAST	5	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	144,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
								2,131,580.00										
N & MANAGEMENT D EAST	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	714,640.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
N & MANAGEMENT D EAST	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	624,840.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
N & MANAGEMENT D EAST	3	Fish Food	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	22,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
N & MANAGEMENT D EAST	4	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	501,360.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
N & MANAGEMENT D EAST	5	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,465,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
N & MANAGEMENT D EAST	6	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,440,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
& MANAGEMENT D EAST	7	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
								7,268,940.00										

TSAVO EAST CLIC	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	204,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO EAST CLIC	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,808,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO EAST CLIC	3	Purchase & Maintainance of ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	92,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TSAVO EAST CLIC	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	162,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,266,200.00								
INVESTIGATION TSAVO EAST	1	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION TSAVO EAST	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	309,660.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION TSAVO EAST	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	205,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION TSAVO EAST	4	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	800,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION TSAVO EAST	5	Purchase & Maintainance of ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	136,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,570,660.00								
EDUCATION TSAVO EAST						RESERVED GROUP		473,614.96	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	1	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
ATION TSAVO EAST	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ATION TSAVO EAST	3	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	27,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ATION TSAVO EAST	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	40,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ATION TSAVO EAST	5	Tree Nursery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	48,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ATION TSAVO EAST	6	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,300.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ATION TSAVO EAST	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	41,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								883,064.96									
RANCHES TSAVO	1	Fresh Ration Assorted	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,800,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RANCHES TSAVO	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	206,740.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RANCHES TSAVO	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	7,560,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								

									Variance									
WPD & RANCHES TSAVO EAST	4	Purchase & Maintainance of ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	75,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								9,641,740.00								
TOURISM TSAVO EAST	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	918,740.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TOURISM TSAVO EAST	2	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	72,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TOURISM TSAVO EAST	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	179,630.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TOURISM TSAVO EAST	4	Office Equipments & ICT Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	213,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TOURISM TSAVO EAST	5	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	720,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,103,370.00								
TELECOMS TSAVO EAST	1	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	180,700.40	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TELECOMS TSAVO EAST	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	20,815.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TELECOMS TSAVO EAST	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	14,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TELECOMS TSAVO EAST						RESERVED GROUP		109,490.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	4	Building Materials	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
OMS TSAVO EAST	5	Purchase & Maintainance of ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	775,180.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OMS TSAVO EAST	6	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	489,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								1,590,035.40									
UNTS TSAVO EAST	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	190,090.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
UNTS TSAVO EAST	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	14,960.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
UNTS TSAVO EAST	3	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	28,760.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
UNTS TSAVO EAST	4	Purchase & Maintainance of ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	720,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								953,810.00									
MBA/MUTOMO	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	76,420.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
MBA/MUTOMO	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,341,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
MBA/MUTOMO	3	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	374,420.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								

									Variance								
ITHUMBA/MUTOMO	4	Building Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	183,630.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ITHUMBA/MUTOMO	5	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,216,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								5,192,570.00								
CHYULU HILLS NATIONAL PARK	1	Purchase Of Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	2	Maintainance & Repairs of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	3	Hire of Conference Facility	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	4	Printing & Publishing of Documents	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	450,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	5	Purchase of Tree Seedlings	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	6	Repair & Installation of Signages	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	250,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	7	Purchase of Office Equipments & Related	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

								5,015,000.00									
					COAST CONSERVATION AREA (CCA)												
E MPUNGUTI N. PARK	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,947,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
E MPUNGUTI N. PARK	2	Maintainance & Repairs of Motor Vehicles, Boats & Motor Bikes	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,347,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	3	Hardware & Building Materials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	924,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	4	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	166,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	5	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	325,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	6	Staff Tea, Fresh Water & Other Office Related Office Supplies & Fresh Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	405,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	7	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	98,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	8	Computer Equipments & Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	187,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MPUNGUTI N. PARK	9	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	26,666.67	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							

									Variance									
KISITE MPUNGUTI N. PARK	10	Maintenance of Diving Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	35,228.67	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
KISITE MPUNGUTI N. PARK	11	Maintenance of Mooring	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	6,666.67	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
KISITE MPUNGUTI N. PARK	12	Maintenance of Boat	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	110,814.93	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
								6,581,176.94										
ARABUKO S F RESERVE	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	124,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ARABUKO S F RESERVE	2	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,800,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ARABUKO S F RESERVE	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	792,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ARABUKO S F RESERVE	4	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	118,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ARABUKO S F RESERVE	5	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ARABUKO S F RESERVE	6	Security Equipments & Uniforms	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	100,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									

BUKO S F RESERVE	7	Fresh Ration & Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	258,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BUKO S F RESERVE	8	Office & Janitorial Supplies, Telephone Expenses, Email & Faxes & Dstv Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	346,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BUKO S F RESERVE	9	Estates Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,751,900.00								
NDI MARINE	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NDI MARINE	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,976,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NDI MARINE	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	848,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NDI MARINE	4	Boat Running Expenses & Repair & Service	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	828,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NDI MARINE	5	Purchase & Service of Diving Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	360,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NDI MARINE	6	Maintenance of Mooring	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	180,720.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NDI MARINE						RESERVED GROUP		10,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	7	Installation & Maintainance of signages	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
MALINDI MARINE	8	Maintainance of Estates, Bandas & camps	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	297,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
MALINDI MARINE	9	Maintainance of Residentials & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	213,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
MALINDI MARINE	10	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
MALINDI MARINE	11	Car/Boat Hire Expenses & Maintainance of Animal Traps	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	78,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
MALINDI MARINE	12	Staff Tea & Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	126,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								6,336,720.00									
WATAMU MARINE	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	185,460.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
WATAMU MARINE	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	4,687,360.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
WATAMU MARINE	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	660,040.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
WATAMU MARINE	4	Purchase & Service of Diving Equipments & Boat Service	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,788,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								

										Variance							
AMU MARINE						RESERVED GROUP		680,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	5	Maintainance of Moorings	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
AMU MARINE		Installation & Maintainance of signages			RFQ	RESERVED GROUP	KWS	360,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	6		VARIOUS	VARIOUS					Actual days							
									Variance							
AMU MARINE		Maintainance & Purchase of Office Equipments, Technical Services & Management Services				RESERVED GROUP		564,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	7		VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
AMU MARINE						RESERVED GROUP		750,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	8	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
AMU MARINE						RESERVED GROUP		180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	9	Fresh Ration	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
AMU MARINE						RESERVED GROUP		200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	10	Office & Janitorials, Telephone Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
AMU MARINE						RESERVED GROUP		141,820.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	11	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
								12,196,680.00								
BA HILLS N. PARK						RESERVED GROUP		21,888.18	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	1	Food & Ration	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							
BA HILLS N. PARK						RESERVED GROUP		276,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ		KWS		Actual days							
									Variance							

SHIMBA HILLS N. PARK	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,475,946.66	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	4	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	18,199.09	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	5	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,238,973.33	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	6	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,145.94	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	7	Maintenance of Telecommunications Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	35,783.31	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	8	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	27,298.64	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	9	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	10,110.61	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	10	Maintenance of Boat	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,385.55	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK	11	Maintence of Tents & Camping Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	8,291.87	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SHIMBA HILLS N. PARK						RESERVED GROUP		14,907.16	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	12	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
BA HILLS N. PARK	13	Boat Running Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,771.11	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
BA HILLS N. PARK	14	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	8,629.75	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								3,147,331.20									
IBASA MARINE PARK	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	17,129.82	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
IBASA MARINE PARK	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
IBASA MARINE PARK	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	540,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
IBASA MARINE PARK	4	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	30,331.82	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
IBASA MARINE PARK	5	Boat Running Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	157,238.09	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
BASA MARINE PARK	6	Boat Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	79,129.90	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
BASA MARINE PARK	7	Maintenance of Diving Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	6,633.50	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								

									Variance									
MOMBASA MARINE PARK	8	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	451.80	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	9	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	270,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	10	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	31,027.72	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	11	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,145.94	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	12	Maintenance of Mooring	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	6,666.67	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	13	Printing & Publishing	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,830.42	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	14	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	10,238.24	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
MOMBASA MARINE PARK	15	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	7,186.74	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
								1,285,010.66										
TANA RIVER PRIMATE N RESERVE	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	24,154.07	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									

A RIVER PRIMATE N IRVE	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	36,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,044,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	4	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,033.18	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	5	Boat Running Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	9,542.22	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	522,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	7	Boat Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,771.11	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	8	Maintence of Tents & Camping Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	8,291.87	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	9	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	36,398.18	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE	10	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,649.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER PRIMATE N IRVE						RESERVED GROUP		2,435.83	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	11	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
								1,693,275.46										
TANA RIVER DISTRICT (HOLA)	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	93,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,659,724.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	859,920.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	4	Installation & Maintainance of signages	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	39,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	5	Maintainance of Office Equipments & Office Related Services	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	367,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	6	Building Materials & Labour(Residentials & Non Residentials)	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	234,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	7	Maintainance of Animal Traps	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	8	Fresh Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	109,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
TANA RIVER DISTRICT (HOLA)	9	Office & Janitorial Supplies & Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	218,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									

		Expenses								Variance								
A RIVER DISTRICT (HOLA)	10	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	78,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A RIVER DISTRICT (HOLA)	11	Computer, Computer Accessories and Electronics	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	105,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,779,094.00								
A DELTA DISTRICT	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	547,842.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A DELTA DISTRICT	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,852,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A DELTA DISTRICT	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,009,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A DELTA DISTRICT	4	Motor Vehicle Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	65,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A DELTA DISTRICT	5	Installation & Maintainance of signages	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	80,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A DELTA DISTRICT	6	Maintainance & Purchase of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,678,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
A DELTA DISTRICT	7	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	436,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

TANA DELTA DISTRICT	8	Car/Boat Hire Expenses & Maintainance of Animal Traps	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	873,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TANA DELTA DISTRICT	9	Fresh Ration & Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	340,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
TANA DELTA DISTRICT	10	Office & Janitorials, Telephone Expenses & Estate Maintainance	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	349,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								7,232,142.00								
KIUNGA MARINE N.RESERVE	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,036,380.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KIUNGA MARINE N.RESERVE	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	201,650.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KIUNGA MARINE N.RESERVE	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	144,450.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KIUNGA MARINE N.RESERVE	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	163,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KIUNGA MARINE N.RESERVE	5	Staff Tea & Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	570,420.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KIUNGA MARINE N.RESERVE	6	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	647,062.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
KIUNGA MARINE N.RESERVE						RESERVED GROUP		25,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	7	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
GA MARINE N.RESERVE	8	Purchase Of Tyres & Tubes	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	338,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
GA MARINE N.RESERVE	9	Maintainance & Repairv of Boat Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	332,350.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								3,458,712.00									
J DISTRICT	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,445,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
J DISTRICT	2	Purchase of Stationery & Cartridges & Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	590,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
J DISTRICT	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	908,278.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
I DISTRICT	4	Office Janitorials & Food Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	757,490.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
I DISTRICT	5	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	504,962.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
DISTRICT	6	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	47,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
DISTRICT	7	Maintainance & Repairs of Boat Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	252,350.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								

									Variance									
								4,505,130.00										
AD COAST	1	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	10,974.05	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	216,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	316,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	4	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,152,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	5	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	146,320.70	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	6	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	35,421.99	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	7	Maintenance of Computer Hardware	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	8	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,605.75	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AD COAST	9	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	26,967.05	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

								2,024,289.54									
HQS ADMIN	1	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	156,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	2	Office & Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	611,300.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	3	Purchase of Office Stationery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	436,740.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	4	Capital Expenditure (Office Equipments & ICT)	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,760,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	5	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,920,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	6	Maintainance & Repairs of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	840,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	7	Maintainance of Computer Software & Hardware	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,080,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	8	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	480,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN	9	Maintainance of Office Equipments & Office Related Services	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	330,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
HQS ADMIN						RESERVED GROUP		400,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	10	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
								8,014,540.00									
MOKOWE	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,771,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOKOWE	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	545,020.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOKOWE	3	Purchase of Stationery & Cartridges & Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	523,990.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOKOWE	4	Staff Tea & Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	522,220.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOKOWE	5	Maintainance of Residential & Non Residentials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	407,862.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOKOWE	6	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	58,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOKOWE	7	Maintainance & Repair of Boat Spares	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	277,350.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								4,106,342.00									
MOMBASA INVESTIGATION UNIT	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	17,479.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOMBASA INVESTIGATION UNIT						OPEN TO ALL		540,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
MBASA INVESTIGATION	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	226,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
MBASA INVESTIGATION	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	36,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
MBASA INVESTIGATION	5	Boats/Car Hire	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								880,179.00									
L CCA	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	34,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
. CCA	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
. CCA	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	84,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
. CCA	4	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
CCA	5	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	18,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								388,250.00									

MOMBASA INTELLIGENCE	1	Purchase of Office Stationery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	120,830.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOMBASA INTELLIGENCE	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOMBASA INTELLIGENCE	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	314,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOMBASA INTELLIGENCE	4	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	145,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOMBASA INTELLIGENCE	5	Car/Boat Hire	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	180,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
MOMBASA INTELLIGENCE	6	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	101,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,981,030.00								
CANINE CCA	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	720,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CANINE CCA	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	305,154.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CANINE CCA	3	Office Janitorials	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	109,150.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

INE CCA	4	Kennel Maintainance	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	10,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,144,404.00								
IBASA PORT LLIGENCE	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	87,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IBASA PORT LLIGENCE	2	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	54,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IBASA PORT LLIGENCE	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	600,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IBASA PORT LLIGENCE	4	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	508,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
IBASA PORT LLIGENCE	5	Maintainance of Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	65,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								1,315,500.00								
					SOUTHERN CONSERVATION AREA (SCA)												
OBI NATIONAL PARK	1	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	28,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
OBI NATIONAL PARK	2	Maintence of Tents & Camping Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	30,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

NAIROBI NATIONAL PARK	3	Estates Maintenance Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	5,163.66	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	4	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	253,377.47	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	5	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	157,588.54	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	6	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	30,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	7	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	10,506.57	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	8	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	207,180.49	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	9	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	21,948.11	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	10	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	166,569.23	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK	11	Vehicle Maintenance	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	754,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NAIROBI NATIONAL PARK						OPEN TO ALL		520,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	12	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
OBI NATIONAL PARK	13	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	71,134.53	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								2,256,378.60									
NG STATION	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	201,150.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
NG STATION	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	622,874.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
NG STATION	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,512,822.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
NG STATION	4	Computer, Computer Accessories and Electronics	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	460,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
NG STATION	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	562,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
NG STATION	6	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	530,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
NG STATION	7	Building Contracts and Maintenance Material	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	728,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								

								4,619,146.00									
LEGAL SCA	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	34,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
LEGAL SCA	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	240,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
LEGAL SCA	3	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	84,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
LEGAL SCA	4	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	12,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								370,050.00									
FINANCE NAIROBI N.PARK	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	118,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
FINANCE NAIROBI N.PARK	2	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
FINANCE NAIROBI N.PARK	3	Office Equipment & ICT Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	335,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								468,250.00									
MACHAKOS STATION	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	915,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
MACHAKOS STATION	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	102,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								

										Variance								
:HAKOS STATION	3	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	144,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
:HAKOS STATION	4	Office Equipments & ICT Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	980,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
HAKOS STATION	5	New Outpost Buildings	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	500,089.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
HAKOS STATION	6	Staff Tea & Food Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	164,640.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
HAKOS STATION	7	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	83,250.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
HAKOS STATION	8	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	182,450.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
								3,071,429.00										
UMANI STATION	1	Purchase of Stationary	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	152,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
UMANI STATION	2	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	40,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
UMANI STATION	3	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	366,716.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									

									Variance								
NGURUMANI STATION	4	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	101,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURUMANI STATION	5	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,854,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURUMANI STATION	6	Vehicle Spare Parts	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	505,100.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURUMANI STATION	7	Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	752,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
NGURUMANI STATION	8	Office Equipments	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	16,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,787,716.00								
INVESTIGATION NAIROBI N PARK	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	177,925.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION NAIROBI N PARK	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	109,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION NAIROBI N PARK	3	Telephone Expense	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	33,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION NAIROBI N PARK	4	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	400,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INVESTIGATION NAIROBI N PARK		Staff Tea &				RESERVED GROUP		15,900.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	5	Entertainment	VARIOUS	VARIOUS	RFQ		KWS		Actual days									
									Variance									
								736,325.00										
URITY NAIROBI N PARK	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	888,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
URITY NAIROBI N PARK	2	Office Equipments & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	235,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
URITY NAIROBI N PARK	3	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	69,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
URITY NAIROBI N PARK	4	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,042,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
								4,234,200.00										
ONYO SABUK NATIONAL	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	237,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
ONYO SABUK NATIONAL	2	Park Signages	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
ONYO SABUK NATIONAL	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	696,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
ONYO SABUK NATIONAL	4	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	268,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days									
									Variance									
NYO SABUK NATIONAL		Predator/Primate				RESERVED GROUP		108,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	5	Traps & Fire Fighting Equipments	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
OLDONYO SABUK NATIONAL PARK	6	Maintainance & Repair of Office Equipments & ICT Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	309,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OLDONYO SABUK NATIONAL PARK	7	Purchase of Stationeries	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	74,420.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OLDONYO SABUK NATIONAL PARK	8	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	124,860.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								1,877,280.00									
							CENTRAL RIFT CONSERVATION AREA										
RHINO UNIT	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	717,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RHINO UNIT	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	510,080.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RHINO UNIT	3	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	21,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RHINO UNIT	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,056,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RHINO UNIT	5	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,189,844.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
RHINO UNIT						RESERVED GROUP		688,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	6	Maintainance & Repair of Plants & Equipments	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
								5,184,824.00									
URU CLIC	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	66,750.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
URU CLIC	2	Maintainance of Vehicle	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	300,216.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
URU CLIC	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	480,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								846,966.00									
S GATE NATIONAL PARK	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,672,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
S GATE NATIONAL PARK	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,055,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
S GATE NATIONAL PARK	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	551,995.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
S GATE NATIONAL PARK	4	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	806,470.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
S GATE NATIONAL PARK	5	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	348,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
S GATE NATIONAL PARK						RESERVED GROUP		372,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	6	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
HELLS GATE NATIONAL PARK	7	Building Contracts and Maintenance Material	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	532,500.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
HELLS GATE NATIONAL PARK	8	Repairs of Bikes, Nature Trails	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	204,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								6,541,965.00									
LONGONOT NATIONAL PARK	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	84,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LONGONOT NATIONAL PARK	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	3,898.56	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LONGONOT NATIONAL PARK	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LONGONOT NATIONAL PARK	4	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,974.05	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LONGONOT NATIONAL PARK	5	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	21,013.14	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LONGONOT NATIONAL PARK	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	150,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LONGONOT NATIONAL PARK	7	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	31,519.71	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								

								592,405.46									
RKSHOP CRCA	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	51,390.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
RKSHOP CRCA	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	120,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
RKSHOP CRCA	3	Vehicle Maintenance	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	81,954.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
RKSHOP CRCA	4	Maintainance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	216,196.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								469,590.00									
NAKURU NATIONAL K	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	564,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU NATIONAL	2	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	619,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU NATIONAL	3	Plant & Machinery Running	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	427,988.05	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU NATIONAL	4	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,196,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU NATIONAL	5	Armed Wing Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	150,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								

LAKE NAKURU NATIONAL PARK	6	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	132,995.14	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	7	Maintenance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	416,008.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	8	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,596,800.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	9	Boat Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	247,897.99	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	10	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	315,197.08	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	11	Maintence of Tents & Camping Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	30,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	12	Maintenance of Boat	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	123,949.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	14	Maintenance of Office Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK	15	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	70,043.79	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
LAKE NAKURU NATIONAL PARK						RESERVED GROUP		127,263.48	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	16	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
								8,032,142.53									
DI STATION						RESERVED GROUP		121,660.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	1	Food & Ration	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
DI STATION						OPEN TO ALL		616,980.33	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
DI STATION						RESERVED GROUP		68,920.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	3	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
DI STATION						RESERVED GROUP		85,320.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	4	Staff Tea	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
DI STATION						RESERVED GROUP		90,280.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
DI STATION						RESERVED GROUP		84,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	6	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
								1,067,160.33									
STATION						RESERVED GROUP		111,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
STATION						RESERVED GROUP		160,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	2	Office & Janitorial Supplies & Food Ration	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
STATION						OPEN TO ALL		3,042,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ		KWS		Actual days								

									Variance									
ITEN STATION	4	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	96,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
ITEN STATION	5	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	209,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								3,619,400.00								
BARINGO//KOIBATEK/KABARNET/RAVINE	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	80,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BARINGO//KOIBATEK/KABARNET/RAVINE	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	131,630.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BARINGO//KOIBATEK/KABARNET/RAVINE	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,648,503.36	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BARINGO//KOIBATEK/KABARNET/RAVINE	4	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	780,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BARINGO//KOIBATEK/KABARNET/RAVINE	5	Vehicle Batteries & Electricity	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	144,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BARINGO//KOIBATEK/KABARNET/RAVINE	6	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	72,960.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
BARINGO//KOIBATEK/KABARNET/RAVINE	7	Maintenance of Bandas & Campsites	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	73,545.98	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							

INGO//KOIBATEK/KABAR /RAVINE	8	Car/Boat Hire Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	35,021.90	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
INGO//KOIBATEK/KABAR /RAVINE	9	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	11,385.86	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								2,977,447.10								
CHO/BOMET STATION	1	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	27,860.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHO/BOMET STATION	2	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	488,221.98	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHO/BOMET STATION	3	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	56,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHO/BOMET STATION	4	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	18,560.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHO/BOMET STATION	5	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	55,300.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHO/BOMET STATION	6	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	56,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								702,341.98								
SMARA STATION	1	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	13,683.69	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
SMARA STATION						RESERVED GROUP		546,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	2	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
TRANSMARA STATION	3	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	14,070.96	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								573,754.65									
NAKURU DISTRICT	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	87,190.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU DISTRICT	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	58,454.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU DISTRICT	3	Telephone & Email Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	48,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU DISTRICT	4	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	120,050.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU DISTRICT	5	Maintainance of Plant & Machinery	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	200,296.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU DISTRICT	6	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	44,200.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
NAKURU DISTRICT	7	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	19,600.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	
									Actual days								
									Variance								
								577,790.00									
NAROK STATION						OPEN TO ALL		1,236,700.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024	

	1	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
OK STATION	2	Maintainance & Repair of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,006,804.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OK STATION	3	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	140,950.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OK STATION	4	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	480,730.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OK STATION	5	Food & Ration	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	435,350.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
OK STATION	6	Maintenance of Computer Hardware	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								3,360,534.00									
ENTRAL RIFT	1	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	60,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ENTRAL RIFT	2	Purchase of Stationery & Cartridges	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	72,089.81	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ENTRAL RIFT	3	Vehicle Running Expenses	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	1,533,477.59	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
ENTRAL RIFT						RESERVED GROUP		120,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	4	Maintenance of Computer Hardware	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
AD CENTRAL RIFT	5	Maintenance of Telecommunications Equipment	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	123,949.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AD CENTRAL RIFT	6	Maintenance of Vehicles	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	756,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AD CENTRAL RIFT	7	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	25,818.28	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								2,691,334.68									
AIRWING	1	Building Materials & Electrical Items	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	6,900,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AIRWING	2	ICT Equipments/Accessories	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	5,300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AIRWING	3	Fuel Oils & Lubricants (Vehicle Running)	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AIRWING	4	Aviation Fuel, Aviation Oil & Lubricants	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	76,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AIRWING	5	Purchase of Aircraft Spare Parts	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	40,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
AIRWING	6	Purchase of Aircraft Engines, Rotors, Propellers & Other Tools	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	16,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								

										Variance								
ING	7	Aircraft Tyres & Tubes	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ING	8	Aircraft Paints & Related	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	3,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ING	9	Purchase of Uniform Items,PPE	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	25,818.28	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ING	10	Fire Safety & Security Systems	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	600,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ING	11	Office Stationery & Related	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	900,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ING	12	Purchase & Maintainance of Office Equipments(Furniture & Fittings)	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
ING	13	Security/Accountable Documents	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	200,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
NG	14	Office & Janitorial Supplies	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	300,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									
NG	15	Staff Tea	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	480,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024		
									Actual days									
									Variance									

AIRWING	16	Telephone Expenses	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	600,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AIRWING	17	Maintainance & Repair of Plants & Equipments & Aircraft	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	15,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
AIRWING	18	Floor, Replacement of Hanger Doors & Installation of Signages	VARIOUS	VARIOUS	RFQ	OPEN TO ALL	KWS	10,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
								183,805,818.28								
REDD+ PROJECT																
CHYULU HILLS NATIONAL PARK	1	Construction of Karingo Water Pan	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	2	Construction of Mutanda Water Pan	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,800,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	3	Construction of Sokomoko Water Pan	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	4	Construction of Kwa Musyimi Water Pan	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,599,560.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK	5	Construction of Kasule Water Pan	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days							
									Variance							
CHYULU HILLS NATIONAL PARK						RESERVED GROUP		2,500,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024

	6	Construction of Uvileni Water Pan	VARIOUS	VARIOUS	RFQ		KWS		Actual days								
									Variance								
LU HILLS NATIONAL	7	Construction of Kikunduku Water Pan	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	2,598,400.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LU HILLS NATIONAL	8	Erect a Perimeter Fence at Komboyo Staff Camp	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	850,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LU HILLS NATIONAL	9	Improvement of 5 Public Campsites in Chyulu & Tsavo West	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	1,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
LU HILLS NATIONAL	10	Construction of a Visitor Washroom at Mtito Gate	VARIOUS	VARIOUS	RFQ	RESERVED GROUP	KWS	4,000,000.00	Planned Days	5/9/2023	12/9/2023	19/9/2023	22/9/2023	29/9/2023	23 days	30/6/2024
									Actual days								
									Variance								
								25,847,960.00									

LDING & FENCE

PARMENT/DIVISION	ITEM DESCRIPTION	UNIT OF ISSUE	QTY	PROCUREMENT METHOD	SOURCE OF FUNDS		ESTIMATED COST KSH.	TIME PROCESS	INVITE/ADVERTISE TENDER	BID EVALUATION	TENDER AWARD	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	DATE FOR COMPLETION
ING & FENCE	1	Tender for Completion of DG's Residence at Nairobi National Park		VARIOUS	RFQ	RESERVED GROUP	44,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
		DG's Residence at NNP						Actual days							
		External works (Civil and Landscaping						Variance							
ING & FENCE	2	Tender for construction of Ranger houses and associated works at Siaya Station		VARIOUS	RFQ	RESERVED GROUP	17,900,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
		1 bed room (D6)						Actual days							
		Office Block (01) 2 Door Pit Latrine & Bathroom (01)						Variance							
ING & FENCE	3	Tender for construction of Ranger houses and associated works at Siaya Station		VARIOUS	RFQ	RESERVED GROUP	15,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024

		1 bed room (06)						Actual days							
								Variance							
BUILDING & FENCE	4	Carry out condition surveys, scope and prepare schedules and costs for removal, replacement and disposal of roofing asbestos and associated works for ranger houses at Narok station		VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
BUILDING & FENCE	5	Carry out condition surveys, scope and prepare schedules and costs for removal, replacement and disposal of roofing asbestos and associated works for ranger houses at Laikipia station	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
BUILDING & FENCE	6	Carry out condition surveys, scope and prepare schedules and costs for removal, replacement and disposal of roofing asbestos and associated works for ranger houses at Moyale station	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
BUILDING & FENCE	7	Carry out condition surveys, scope and prepare schedules and costs for removal, replacement and disposal of roofing asbestos and associated works for ranger houses at Sibiloi station	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024

								Actual days								
								Variance								
	8	Carry out condition surveys, scope and prepare schedules and costs for bat proofing, celling replacement, painting of walls and associated works for ranger houses at T/west National Park	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
ING & FENCE								Actual days								
								Variance								
	9	Carry out condition surveys, scope and prepare schedules and costs for replacement of leaking roofs and associated works for Rangers houses at Shimba Hills	15	VARIOUS	RFQ	RESERVED GROUP	4,500,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
ING & FENCE								Actual days								
								Variance								
	10	Carry out condition surveys, scope and prepare schedules and costs for rehabilitation of ranger houses and associated works at Homabay Station	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
ING & FENCE								Actual days								
								Variance								
	11	Carry out condition surveys, scope and prepare schedules and costs for rehabilitation of ranger houses and associated works at Kiunga and Mokowe	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
ING & FENCE								Actual days								
								Variance								

BUILDING & FENCE	12	Carry out condition surveys, scope and prepare schedules and costs for rehabilitation of ranger houses and associated works at Meru and Kora National Parks	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
BUILDING & FENCE	13	Carry out condition surveys, scope and prepare schedules and costs for rehabilitation of ranger houses and associated works at Ijara	10	VARIOUS	RFQ	RESERVED GROUP	2,100,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
BUILDING & FENCE	14	Carry out condition surveys, scope and prepare schedules and costs for repair of walls, painting, guttering and associated works for ranger houses at Ol Donyo Sabuk National Park	10	VARIOUS	RFQ	RESERVED GROUP	3,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
BUILDING & FENCE	15	Carrying out needs assessments and Electricity connection and meter separation for rangers houses in various parks, reserves and stations	90	VARIOUS	RFQ	RESERVED GROUP	3,500,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
							114,000,000.00								
						OPEN TO ALL	30,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024

E MANAGEMENT	Rehabilitation of L.Nakuru N.Park fence	Km	10	Open Tender/Fosa Acc	GoK			Actual days								
								Variance								
E MANAGEMENT	Rehabilitation of Tsavo E N N.Park fence	km	20	Open Tender/Fosa Acc	GoK	OPEN TO ALL	20,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
E MANAGEMENT	Procurement of materials and rehabilitating existing fence	km	40	Open Tender/Fosa Acc	GoK	OPEN TO ALL	40,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
E MANAGEMENT	Rehabilitation of existing Mwea fence	km	5	Open TeFosa Acc	GoK	OPEN TO ALL	5,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
MANAGEMENT	Completion of game farm fence at KWSTI	km	3	Fosa Account	GoK	OPEN TO ALL	900,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
MANAGEMENT	Construction of the roan sanctuary fence Ruma N.P	km	5	Open Tender/fosa Acc	GoK	OPEN TO ALL	5,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
MANAGEMENT	Construction of Arabuko Sokoke fence	km	10	Open Tender	GoK	OPEN TO ALL	30,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
MANAGEMENT	Construction of Southern Boundary fence of The Meru N.P	km	8	Open Tender	GoK	OPEN TO ALL	16,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
MANAGEMENT	Construction of elephant grids at Mt Kenya fence (Labour only)	NO	4	Open Tender	GoK	OPEN TO ALL	4,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
						OPEN TO ALL	8,100,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024

FENCE MANAGEMENT	Construction of Energizer houses at Mt.Kenya N.P	NO	3	Open Tender	GoK			Actual days							
								Variance							
FENCE MANAGEMENT	construction of Mt.Kenya fence (transport)	N/A	N/A	Fosa Account	GoK	OPEN TO ALL	4,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
FENCE MANAGEMENT	General maintainace of fences	km	20,049	Fosa Account	GoK	OPEN TO ALL	10,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
FENCE MANAGEMENT	Annual Fence Survey and Inventory of all the fences constructed, rehabilitated and maintained during the financial year. Inspection of fences	N/A	N/A	Fosa Account	GoK	OPEN TO ALL	5,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
FENCE MANAGEMENT	Attend trainings, conferences and conventions as well as opportunities for benchmarking for peer review and continuous professional development	N/A	N/A	Fosa Account	GoK	RESERVED GROUP	2,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
	TOTAL						**180,000,000.00**								
FENCES AWAITING FUNDS															
FENCE MANAGEMENT	Construction of Fence at Kamnarok National Reserve	Km	10	Open Tender	GoK	OPEN TO ALL	20,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
FENCE MANAGEMENT	Construction of Fence Bura Kasghau fence - Tsavo W.N.Park	Km	20	Open Tender	GoK	OPEN TO ALL	40,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
FENCE MANAGEMENT	Construction of IPZ Fence-Tsavo W.N.Park	Km	86	Open Tendr	GoK	OPEN TO ALL	242,000,000.00	Planned Days	5/9/2023	25/9/2023	10/10/2023	24/10/2023	7/11/2023	63 days	30/6/2024
								Actual days							
								Variance							
	TOTAL						302,000,000.00								

K FUNDED															
PARMENT/DIVISION	ITEM DESCRIPTION	UNIT OF ISSUE	QTY	PROCUREMENT METHOD	SOURCE OF FUNDS		ESTIMATED COST KSH.	TIME PROCESS	INVITE/ADVERTISE TENDER	BID EVALUATION	TENDER AWARD	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	DATE FOR COMPLETION
	Construction of Lariak Fence	Km	30	Open Tender	GoK	OPEN TO ALL	90,000,000.00	Planned Days	7/20/2023	8/5/2023	8/10/2021	8/13/2023	9/27/2023	60 DAYS	5/27/2024
								Actual days	8/17/2023	9/1/2023	9/8/2023	9/11/2023	10/25/2023	90 DAYS	6/27/2024
E MANAGEMENT								Variance	4Weeks	4Weeks	4Weeks	4Weeks	4Weeks	4Weeks	
	Construction of Kamnarok Fence	Km	10	Open Tender	GoK	OPEN TO ALL	30,000,000.00	Planned Days	7/20/2023	8/5/2023	8/10/2021	8/13/2023	9/27/2023	60 DAYS	1/27/2024
								Actual days	8/17/2023	9/1/2023	9/8/2023	9/11/2023	10/25/2023	90 DAYS	2/27/2024
E MANAGEMENT								Variance	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks	
	Rehabilitation of Nairobi N.Park	Km	7	Open Tender	GoK	OPEN TO ALL	50,000,000.00	Planned Days	7/20/2023	8/5/2023	8/10/2021	8/13/2023	9/27/2023	60 DAYS	12/27/2023
								Actual days	8/17/2023	9/1/2023	9/8/2023	9/11/2023	10/25/2023	90 DAYS	1/27/2024
E MANAGEMENT								Variance	4Weeks	4weeks	4Weeks	4Weeks	4Weeks	4Weeks	
	Construction of check dam for drought mitigation in Tsavo and Laikipia	No	2	Open Tender	GoK	OPEN TO ALL	20,000,000.00	Planned Days	9/1/2023	9/15/2023	9/22/2023	9/29/2023	11/13/2023	60DAYS	1/13/2024
								Actual days	9/29/2023	10/13/2023	10/19/2023	10/27/2023	11/10/2023	63days	2/10/2024
MANAGEMENT								Variance	4Weeks	4weeks	4Weeks	4weeks	4Weeks	4Weeks	
	Construction of boreholes for drought mitigation in Tsavo and Laikipia	No	2	Open Tender	GoK	OPEN TO ALL	20,000,000.00	Planned Days	9/1/2023	9/15/2023	9/22/2023	9/29/2023	11/13/2023	60 DAYS	1/13/2024
								Actual days	9/29/2023	10/13/2023	10/19/2023	10/27/2023	11/10/2023	90 DAYS	2/10/2024
MANAGEMENT								Variance	4Weeks	4weeks	4Weeks	4weeks	4weeks	4Weeks	
MANAGEMENT	Maintanance of Exsisting fences	km	2,135	Fosa Acc	GOK	OPEN TO ALL	15,000,000.00	Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	30/06/2024
								Actual days	N/A	N/A	N/A	N/A	N/A	N/A	30/06/2024
								Variance	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MANAGEMENT	Annual survey/Site Visits/Fence Status Report/ Evaluations /inspection and Acceptance and Community Sensitization	N/A	N/A	Fosa Acc	GOK	RESERVED GROUP	5,000,000.00	Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	
								Actual days	N/A	N/A	N/A	N/A	N/A	N/A	
								Variance	N/A	N/A	N/A	N/A	N/A	N/A	
							230,000,000.00								
IPIA PROJECTS															
ARMENT/DIVISION	ITEM DESCRIPTION	UNIT OF ISSUE	QTY	PROCUREMENT METHOD	SOURCE OF FUNDS		ESTIMATED COST KSH.	TIME PROCESS	INVITE/ADVERTISE TENDER	BID EVALUATION	TENDER AWARD	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	DATE FOR COMPLETION
	LAIKIPIA PROJECTS														

FENCE MANAGEMENT	Rehabilitation of Kijito borehole	No	1	RFQ	GoK	RESERVED GROUP	1,000,000.00	Planned Days	9/1/2023	9/15/2023	9/22/2023	9/29/2023	11/13/2023	60 DAYS	1/13/2024
								Actual days	1/9/2023	17/9/2021	25/9/2021	4/10/2021	30/6/2024	63days	30/6/2024
								Variance	4Weeks	4Weeks	4Weeks	4Weeks	4Weeks	4Weeks	
FENCE MANAGEMENT	Meeting Supervision and commissioning	No	1	N/A	GoK	RESERVED GROUP	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
							2,000,000.00								
ROADS															
A. CLASSIFIED ROADS FUNDED															
DEPARMENT/ DIVISION	ITEM DESCRIPTION	UNIT OF ISSUE	QTY	PROCUREMENT METHOD	SOURCE OF FUNDS		ESTIMATED COST (KES)	TIME PROCESS	INVITE/ ADVERTISE TENDER	BID EVALUATION	TENDER AWARD	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	DATE FOR COMPLETION
ROADS	JUNCT 24C-JUNCT 24B(NAIROBI TENTED CAMP)-BANDA GATE-SHELDRICK	km	7.50	Open National Tender	KRB	RESERVED GROUP	5,181,952.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCT 23A-LANGATA GATE	km	4.30	Open National Tender	KRB	RESERVED GROUP	5,110,380.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCT 27A-JUNCT 27B-KING FISHER-JUNCT 27C-JUNCT 28A	km	5.00	Open National Tender	KRB	RESERVED GROUP	5,231,020.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MAIN GATE-JUNCT 2	km	3.30	Open National Tender	KRB	RESERVED GROUP	1,148,400.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCT 1-JUNCTION 4A(THR' HYENA DAM)	Km	4.20	Open National Tender	KRB	RESERVED GROUP	9,261,811.20	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	MBAGATHI GATE - SHELDRIC GATE	km	1.20	Open National Tender	KRB	RESERVED GROUP	417,600.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCT 7 -HIPPO POOLS-ATHI BASIN-JNCT 10	km	23.00	Open National Tender	KRB	OPEN TO ALL	16,638,297.60	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	CLUB HOUSE-IVORY BURNING SITE	km	1.10	Open National Tender	KRB	RESERVED GROUP	1,177,217.18	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCT 4A-EAST GATE	km	9.30	Open National Tender	KRB	RESERVED GROUP	5,296,664.40	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JNCT 8-MUKOIYET - JUNCT 18B-JNCT 16-JNCT15-JNCT14B	km	11.00	Open National Tender	KRB	RESERVED GROUP	8,568,340.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCTION E580-TOSHA-KINUNGI	km	20.80	Open National Tender	KRB	OPEN TO ALL	20,990,606.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MWEIGA – ARK LODGE	km	9.00	Open National Tender	KRB	RESERVED GROUP	9,143,318.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KANJORA – RUHURUINI – MUTUBIO E 580	km	57.00	Open National Tender	KRB	OPEN TO ALL	22,083,732.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MITERO – WANDARE	km	32.00	Open National Tender	KRB	OPEN TO ALL	19,755,380.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	CHOGORIA-KINONDONI - ROAD HEAD	km	31.70	Open National Tender	KRB	OPEN TO ALL	19,639,380.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	JNCT 12 - KORA BRIDGE	km	40.70	Open National Tender	KRB	RESERVED GROUP	5,746,002.00	Planned days	16th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MURERA GATE - URA GATE	km	59.60	Open National Tender	KRB	RESERVED GROUP	9,894,991.69	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	RHINO BASE HQ - SIGNAGE 30	km	14.00	Open National Tender	KRB	RESERVED GROUP	4,708,509.60	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 32B- SIGNAGE 71 KUBAI ROAD	km	7.00	Open National Tender	KRB	RESERVED GROUP	4,963,036.80	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	OLD MURERA GATE - KINDANI - JUNCT 22 ROAD	km	30.80	Open National Tender	KRB	RESERVED GROUP	5,509,884.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KORA PHQ- KANINGO - NGALANGE	km	35.00	Open National Tender	KRB	RESERVED GROUP	4,999,784.44	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	PARK HQ -KAMPI YA SIMBA	km	74.00	Open National Tender	KRB	OPEN TO ALL	11,874,706.88	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	BOKA - KAMPI YA SIMBA WATER POINT JNCT 35	km	52.70	Open National Tender	KRB	RESERVED GROUP	5,831,620.44	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KYETONI - TANA RIVER - KAMPI SIMBA - ASAKAO	km	95.00	Open National Tender	KRB	OPEN TO ALL	16,234,809.88	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	AHMED GATE-KARARE GATE	km	22.30	Open National Tender	KRB	RESERVED GROUP	10,849,491.60	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KFS JUNCT - PHQ - BADASA JUNCT	km	8.50	Open National Tender	KRB	RESERVED GROUP	5,002,500.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	LAKE PARADISE - ARJAMAKO	km	4.10	Open National Tender	KRB	RESERVED GROUP	3,093,972.60	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	OL- DONYO TOWN-MAIN GATE	km	2.00	Open National Tender	KRB	RESERVED GROUP	2,721,940.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	PHQ'S-SUMMIT	km	9.40	Open National Tender	KRB	OPEN TO ALL	13,792,690.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KIMANA GATE - NAMANGA (JUNC A104)	km	90.00	Open National Tender	KRB	OPEN TO ALL	36,506,708.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	OL TUKAI (C103) - PARK BOUNDARY - MAKUTANO (C102)	km	80.00	Open National Tender	KRB	OPEN TO ALL	19,540,171.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MAIN GATE - KIDONGO GATE - MANYATTA	km	25.00	Open National Tender	KRB	OPEN TO ALL	12,050,080.00	Planned days	16th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KWALE (D546) - KIVUMONI (C106)	km	8.70	Open National Tender	KRB	RESERVED GROUP	5,054,096.80	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	MWELE (D546) - GIRIAMA POINT	km	7.20	Open National Tender	KRB	RESERVED GROUP	5,923,043.52	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	NDIA NDASA (E907) - KONE - ASA	km	40.00	Open National Tender	KRB	RESERVED GROUP	5,257,120.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	PARK HQS (E682) - LUGARDS (C103) - MIFUPA NDOVU (E903)	km	95.00	Open National Tender	KRB	OPEN TO ALL	13,406,816.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	ITHUMBA - KASALA - NGWATE (D508)	km	35.60	Open National Tender	KRB	RESERVED GROUP	7,433,280.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	THAMBANGUJI-ATHI CROSSING - MTITO ANDEI	km	100.00	Open National Tender	KRB	OPEN TO ALL	10,627,108.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MOPEA (E684) - ITHUMBA (E906)	km	104.00	Open National Tender	KRB	OPEN TO ALL	16,136,296.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	BACHUMA (A109) - ARUBA (E682) - SOBO (C103)	km	84.00	Open National Tender	KRB	OPEN TO ALL	15,888,346.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MANYANI GATE (A109) - SALA GATE	km	111.00	Open National Tender	KRB	OPEN TO ALL	16,408,722.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	LALI - NDIANDASA - ITHUMBA - KANSIKU	km	194.00	Open National Tender	KRB	OPEN TO ALL	17,034,136.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	VOI GATE - SALA GATE (C103)	km	92.00	Open National Tender	KRB	OPEN TO ALL	23,804,302.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 136-142-155-157-143-178-177-176	km	99.00	Open National Tender	KRB	OPEN TO ALL	14,381,912.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 178-144(SATAO)	km	14.00	Open National Tender	KRB	RESERVED GROUP	2,881,440.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	VOI GATE - SIGNAGE 165 -147 - 158 - 166 - 112 - MANYANI GATE	km	40.00	Open National Tender	KRB	RESERVED GROUP	6,803,400.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MANYANI - RHINO CCTS	km	90.00	Open National Tender	KRB	OPEN TO ALL	12,018,064.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	TSAVO GATE (A109) - CHYULU GATE	km	80.00	Open National Tender	KRB	RESERVED GROUP	7,447,408.80	Planned days	16th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	CHYULU GATE/PARK BND - LOITOKITOK JUNC. (C102)	km	56.00	Open National Tender	KRB	OPEN TO ALL	11,663,568.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	ZIWANI (JUNCE693) - MBUYUNI (A23)	km	30.00	Open National Tender	KRB	RESERVED GROUP	4,995,822.88	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KITANI - MAKTAU - LAKE JIPE ROAD	km	108.00	Open National Tender	KRB	RESERVED GROUP	4,537,484.30	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	MTITO ANDEI (A109) - SALAITA (A23)	km	111.00	Open National Tender	KRB	OPEN TO ALL	17,909,337.44	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KIBWEZI (A109) - CHYULU HILLS (E704)	km	30.00	Open National Tender	KRB	RESERVED GROUP	8,090,536.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCT. C103 - CHYULU HILLS	km	35.00	Open National Tender	KRB	RESERVED GROUP	8,097,264.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCTION C45-MAIN GATE - KIMOTHON	km	26.60	Open National Tender	KRB	OPEN TO ALL	14,740,154.80	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	ENDEBES - MT ELGON (KIPTOGOT)	km	8.27	Open National Tender	KRB	RESERVED GROUP	6,603,513.44	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	ELEPHANT PLATFORM - KAMPI MTAMAIYWA CIRCUITS	km	22.00	Open National Tender	KRB	RESERVED GROUP	9,284,640.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	LAKE NAKURU RING ROAD	km	57.20	Open National Tender	KRB	OPEN TO ALL	23,613,284.80	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	JUNCTION A1 - SAIWA NP PHQS	km	6.00	Open National Tender	KRB	RESERVED GROUP	2,994,774.92	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MIROGI-KADIO-PARK HQ-OGONGO	km	22.60	Open National Tender	KRB	RESERVED GROUP	8,964,944.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
						OPEN TO ALL		Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024

ROADS	MAGUNGA-KAMATO-NYATOTO	km	34.00	Open National Tender	KRB		10,805,058.00	Actual days							
								Variance							
ROADS	KORLANGO - NYADENDA - MAGAK - AIRSTRIP	km	16.30	Open National Tender	KRB	RESERVED GROUP	8,521,128.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	KAMATO GATE-GOT JOPE-NYADENDA-WIGA GATE ROAD	km	22.10	Open National Tender	KRB	RESERVED GROUP	8,726,332.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	FISCHER'S TOWER-OBSERVATION POINT-WATER HOLE No.2 (BUFFALLO CIRCUIT)	km	13.60	Open National Tender	KRB	OPEN TO ALL	13,012,687.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	PELICAN GATE-CAPITAL GARDEN	km	1.40	Open National Tender	KRB	RESERVED GROUP	10,355,607.68	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MAJI MOTO-MAJI MOTO GATE-KIKOPEY ELEMENTAITA JUNCTION	km	1.50	Open National Tender	KRB	OPEN TO ALL	14,807,574.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	MLIMA MBUZI - BOKA BEN ROAD	km	30.00	Open National Tender	KRB	OPEN TO ALL	11,691,324.48	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 11 - 12 WANJAU ROAD	km	35.00	Open National Tender	KRB	RESERVED GROUP	6,203,464.48	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 18 - 22-2-24-27-29 ROAD	km	40.00	Open National Tender	KRB	RESERVED GROUP	6,725,464.48	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 1 - 37 - 32B, 33 - 5 - 6 - 102 - OLD GATE, 2B - MULIKA - JNCT 32/33 ROAD	km	32.00	Open National Tender	KRB	OPEN TO ALL	10,292,680.00	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							

ROADS	M10 - URA GATE - TEISIWA ROAD	km	52.00	Open National Tender	KRB	OPEN TO ALL	11,341,004.48	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	TEISIWA - SIGNAGE 95 - ROJOWERO RIVER ROAD	km	39.00	Open National Tender	KRB	OPEN TO ALL	10,772,604.48	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 10 - KORBESA - BISANADI GATE - SIGNAGE 7 ROAD	km	46.00	Open National Tender	KRB	RESERVED GROUP	9,514,422.08	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 17 - 80 - 81 - ELSA'S GRAVE ROAD	km	20.00	Open National Tender	KRB	RESERVED GROUP	7,055,704.64	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	SIGNAGE 33 - KAMBI FISI - SIGNAGE 12 ROAD	km	9.00	Open National Tender	KRB	RESERVED GROUP	9,825,404.16	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	OLD MURERA GATE - KINA TRIANGLE - BISANADI GATE	km	16.00	Open National Tender	KRB	RESERVED GROUP	7,690,244.36	Planned days	15th August 2023	27th October 2023	3rd November 2023	6th November 2023	20th November 2023	83 Days	30th June 2024
								Actual days							
								Variance							
ROADS	Purchase of Stationery & Cartridges	LS		RFQ	KRB	RESERVED GROUP	180,000.00	Planned days	1st July 2023 to 30th June 2024						
								Actual days							
								Variance							
ROADS	Training, Conferences, Seminars and Capacity Building	LS		RFQ	KRB	RESERVED GROUP	5,550,000.00	Planned days	1st July 2023 to 30th June 2024						
								Actual days							
								Variance							
ROADS	Maintenance of Supervision Vehicles	LS		RFQ	KRB	RESERVED GROUP	4,800,000.00	Planned days	1st July 2023 to 30th June 2024						
								Actual days							
								Variance							
ROADS	Publishing, photocopying, advertising and publicity	LS		RFQ	KRB	RESERVED GROUP	1,000,000.00	Planned days	1st July 2023 to 30th June 2024						
								Actual days							

								793,836,519.34	Variance								
SURANCE																	
TION	1	Market Prices & Hull USD Values Adjustments for 14 aircrafts	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	67,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
JP LIFE ASSURANCE	2	Annualised Staff Basic Pay Review & Market Prices	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	45,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
JP PERSONAL ACCIDENT	3	Annualised Staff Basic Pay Review & Market Prices	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	25,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
OR TPO INSURANCES	4	700 Units (Including 190 Comprehensive insured vehicles Approximately 940,000,000	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	8,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
OR COMPREHENSIVE RANCE	5	700 Units (Including 190 Comprehensive insured vehicles Approximately 940,000,000	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	25,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
R GENERAL RANCES	6	Market Prices & Value of Assets & Liabilities at Risk	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	9,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
R CLAIMS EXCESS	7	For TP & Employee Suits against KWS	VARIOUS	VARIOUS	TENDER	OPEN TO ALL	KWS	2,000,000.00	Planned Days	5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
									Actual days							
									Variance							
AL								181,000,000.00								

DONOR FUNDED (USAID)																	
PROJECT NAME	APPROVED BUDGET 2022/23 FY	REVISED BUDGET 2022/23 FY	PROJECTION 2023/2024														
Modernisation of Anti-poaching Technology-acquisition of security equipment & vehicles	45	11.25	45	VARIOUS	RFQ	OPEN TO ALL	USAID	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
Human Wildlife Conflict Mitigation Programme (Fences,Water provision (boreholes&waterpans))	180	29.75	230	VARIOUS	RFQ	OPEN TO ALL	USAID	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
Ranger housing programme	70	0	100	VARIOUS	RFQ	OPEN TO ALL	USAID	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
USAID II (Combating wildlife crime in Kenya program(CWCKP)	90	12.48	135	VARIOUS	RFQ	OPEN TO ALL	USAID	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
USAID II (Combating wildlife crime in Kenya program(CWCKP) counterpart	20	20	20	VARIOUS	RFQ	OPEN TO ALL	USAID	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
Maintenance of Access Roads in National Parks	150		150	VARIOUS	RFQ	OPEN TO ALL	USAID	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
Study & Capacity Building-Kenya Parks Project (AFD)	25	25	0	VARIOUS	RFQ	OPEN TO ALL	AFD	Planned Days		5/9/2023	25/9/23	10/10/2023	24/10/23	7/11/2023	63 days	30/6/2024
								Actual days								
								Variance								
TOTAL	580	98.48	680														

PREPARED BY: LEAH NAISOI LEPORE SIGNATURE: ..... DATE: 9th August 2023

Ag.SENIOR ASSISTANT DIRECTOR - SUPPLY CHAIN MANAGEMENT

APPROVED BY: Dr. EVANS KAWGA SIGNATURE ..... DATE: 09/08/2023

DIRECTOR GENERAL